

MEMORANDUM

May 1, 2006

TO: County Council

FROM: Joan Planell, Senior Legislative Analyst *planell*

SUBJECT: **Montgomery County Council Grant Advisory Group Report**

Attached is the Montgomery County Council Grant Advisory Group Report. For FY07, the group reviewed 211 grant applications from 156 different organizations totaling \$17,811,020. The Council is scheduled to discuss the grant applications on Tuesday, May 16.

On May 2, the report will be available on the Council's website and can be downloaded from: <http://www.montgomerycountymd.gov/csltmpl.asp?url=/content/council/index.asp>. I have sent an e-mail to applicants, who have provided an address, notifying them that the report is available on line and informing them of the Council review session scheduled for May 16.

A set of the applications is on the fifth floor and available for your review. Please see Marie Jean-Paul and she will direct you to the files. I would appreciate it if you would review applications on the fifth floor so that we can keep a full set at all times. Feel free to make any copies that you would like.

The Grant Advisory Group spent many hours reviewing the grant applications and preparing thoughtful comments. I also would like to acknowledge Debbie Allnutt, Karen Brogden, and Amanda White of the Council staff for their hard work on this project.

Feel free to call me (x77949), Debbie (x77820), or Amanda (x77815) if you or your staff have any questions.

MONTGOMERY COUNTY COUNCIL GRANT ADVISORY GROUP REPORT

FY07 Review of Council Grant Applications

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May 1, 2006

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Council Staff Support to the Grants Advisory Group

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FY07 GRANT ADVISORY GROUP REPORT

Executive Summary

The Grant Advisory Group reviewed a total of 211 grant applications from 156 different organizations totaling \$17,811,020.

On November 15, 2005, the Montgomery County Council passed Resolution #15-1217 which established an FY07 application and review process for funding requests from nonprofit organizations. On February 7, 2006 the Council passed a resolution calling for proposals from mentor organizations to provide technical assistance to other nonprofit organizations. Specifically, the mentoring organization would provide assistance focused on securing and implementing contracts with Montgomery County Government.

The Council appointed an advisory group of eight members to review the applications and provide evaluative comments on the proposals. The advisory group met four times between February and April. The group organized its review by dividing the applications into four categories: Emergency/Shelter, Youth Prevention and Other; ESOL, Health and Mental Health¹; Training/Education and Other; and After-School/Tutoring and Other. Each application was reviewed by two group members.

This is the final report of the group to the Council and completes the group's work for this fiscal year. This report consists of three parts:

- Part I: Summary Worksheets;
- Part II: Evaluative Comments; and
- Part III: Appendices.

PART I: SUMMARY WORKSHEETS

The attached summary worksheet is divided into five different categories:

- (1) **Council Grant Applications.** The summary spreadsheet for these applications begin on page vi. Evaluative comments begin on page 1.
- (2) **Technical Assistance Applications.** The summary spreadsheet for these applications begin on page xxii. The group's reviews are attached as Appendix 5. Letters from the Executive Branch on the technical review process are attached as Appendices 6 and 7. More information regarding these applications is discussed on page v.

¹ After the Grant Advisory Group received and evaluated the ESOL applications, these applications were assigned to the Council's Education Committee for review.

- (3) **Executive Recommended Community Grants (with applications).** The Executive recommended 34 discretionary Community Grants in the FY07 budget for a total of \$3,905,050. The summary spreadsheet for these applications begin on page xxii. Evaluative comments begin on page 175.
- (4) **Executive Recommended Community Grants (without applications).** Three nonprofit organizations recommended by the Executive for funding did not submit a Council grant application or submitted an application too late to be reviewed by the Grant Advisory Group. The total for these three requests is \$598,000. The summary spreadsheet for these applications is on page xxv. The Grant Advisory Group did not review these requests. However, the amount of these requests is included in the categorical and final totals.
- (5) **Council Grant requests not reviewed by the Grant Advisory Group.** These requests include those reviewed by the Arts and Humanities Council or other Council Committees; those that underwent a competitive process by the Executive; and requests that were withdrawn by the applicant. The summary spreadsheet for these requests begin on page xxxvi. There are no corresponding evaluative comments.

APPLICATION SORTS. Council staff first sorted the applications into three different areas: purpose of funding; beneficiary/end user; and type of service. Council staff then sorted the applications by categories in each area as shown in Table 1, Table 2, and Table 3. The following is a breakdown of the categories and sub-categories used.

Purpose of Funding. Council staff sorted the applications received into four categories related to the purpose for the funding request: bond bill match; capital purchase; infrastructure costs; or service program.

Beneficiary/End User. Council staff sorted the applications received into six categories related to the beneficiary or “end user” of the funding request: children; people with disabilities; families; immigrants or emerging communities; seniors; and a general “other” category.

Types of Services. Council staff sorted the applications received into six categories related to the type of service of the funding request: after-school or tutoring; emergency or shelter; health services; mental health; training or educational assistance; and a general “other” category.

A. Applications in each category

The tables below show the numbers of applications in the subcategories within each area.

Table 1: Breakdown of Purpose of Funding

Category	Number of Applications	Total Amount
Service Program	108	\$8,208,505
Capital Purchase	50	\$5,086,648
Operating Infrastructure	47	\$2,777,635
Bond Bill Match	3	\$896,000

Table 2: Breakdown of Beneficiaries/End Users of Funding

Category	Number of Applications	Total Amount
Children	61	\$6,658,865
Immigrants/Emerging Communities	31	\$2,296,065
Seniors	14	\$ 571,908
People with Disabilities	19	\$1,272,631
Families	19	\$1,361,281
Other	64	\$4,808,039

For Table 2, the “other” category designates any beneficiary that did not fall into one of the five predominant groups. Approximately two thirds of requests categorized as “other” were for capital purchases, infrastructure funding, and bond bill matches and would serve all who used the service. The remaining third would provide direct services to anyone who participated in the program or a particular group not identified as a major category (e.g., specific ethnic or racial groups, professions, and genders).

Table 3: Breakdown of Types of Services

Category	Number of Applications	Total Amount
After-School/Tutoring	44	\$5,695,564
Training/Educational Assistance	40	\$2,102,344
Health Services	24	\$2,370,396
Emergency/Shelter	24	\$1,297,361
Mental Health	17	\$1,334,765
Youth Prevention	15	\$ 766,326
Other	17	\$3,402,032

The educational programs for children were generally categorized in “after-school/tutoring”, while the educational programs for adults were generally categorized as “training/educational assistance”. Of the applications categorized as “other” in Table 3, 31 were for capital purchases, infrastructure funding, or bond bill matches.

Executive Funding Requests. The Grant Advisory Group reviewed requests for projects that the Executive did not fully fund through one of its grant programs and those that he recommended as a discretionary grant. It did not review applications for projects that underwent an Executive competitive grant process and received full funding from the Executive (e.g., Community Development Block Grants, Community Empowerment Grants, and Community Service Grants). Detailed information about Executive funding requests can be found in Appendix 8.

B. Highlights of selected categories

This section provides additional detail in selected categories. Those highlighted in this section are of the two largest categories in beneficiaries and types of services. A detailed list of various category sorts is attached as Appendix 8.

- ***Beneficiary – Children.*** Sixty-one (61) of the 208 grant applications listed the beneficiary as children. These applications totaled \$6,658,865, or 39.3% of all requested funding.
- ***Beneficiary – Immigrants/Emerging Communities.*** Thirty-one (31) of the 208 grant applications listed the beneficiary as immigrants or emerging communities. These applications totaled \$2,296,065, or 13.6% of all requested funding.
- ***Types of Services – After-School/Tutoring.*** Forty-four (44) of the 208 grant applications were listed as after-school/tutoring types of services. These applications totaled \$5,695,564, or 33.6% of all requested funding.
- ***Types of Services – Training/Educational Assistance.*** Forty (40) of the 208 grant applications were listed as training/educational assistance types of services. These applications totaled \$2,102,344, or 12.4% of all requested funding.

PART II: EVALUATIVE COMMENTS

At the Council’s request, the advisory group provided evaluative comments for each application reviewed. The Council did not specify priorities and did not ask for proposals to be ranked or prioritized.

The group developed three criteria by which to evaluate each application: 1) ability to execute; 2) public benefit; and 3) financial feasibility. Proposals were also assigned a numeric rating in each of these three areas ranging from a 5 (strongly agree) to 1 (strongly disagree). The group also provided additional comments or questions for each proposal.

The review summaries are attached on pages 1 through 192 of this report. Those grants that are recommended in the Executive's budget are identified as Community Grants (Private Agency Requests). If an organization recommended for a Community Grant requested additional funds from the Council for the same purpose, both funding amounts are noted on the summary form.

TECHNICAL ASSISTANCE GRANTS. The Technical Assistance grant proposals were reviewed by a two-member sub-group of the Grants Advisory Group. The reviewers based their review on two sources: first, the Council's intent for the funding as described in the resolution; and second, suggested evaluation criteria from the Executive branch.

At Council's request the Executive branch reviewed the technical assistance grant proposals. This review was based on guidance from the Chief Administrative Officer and focused on the extent to which the applicant organizations:

- Successfully secured, implemented and shown outcomes from County contracts;
- Established collaborative relationships with County departments; and
- Demonstrated the ability to network with other County nonprofit organizations.

Appendices 5-7 contain the information related to technical assistance grants.

PART III: APPENDICES

The following documents are attached for reference and review.

- Appendix 1: Resolution # 15-1217, Establishing FY2007 Community Grant Process
- Appendix 2: Resolution #15-1320, Establishing the Technical Assistance Program
- Appendix 3: Letter to Community Partners Announcing 2007 Council Grant Process
- Appendix 4: Council grant application form and instructions
- Appendix 5: Memorandum dated April 19, 2006 from Technical Assistance Grant Review Group
- Appendix 6: Memorandum dated March 1, 2006 from the Chief Administrative Officer
- Appendix 7: Memorandum dated April 10, 2006 from Luann Korona, Department of Housing and Community Affairs
- Appendix 8: Complete category breakdown

COUNCIL GRANT APPLICATIONS FY07

Health and Human Services
and Community Development Activities

Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
1	Abilities Network	Purchase 10 computers and a phone system for the Montgomery County office.	\$ 19,429	Capital Purchase	Disabilities	Training / Educational Assistance	1 CDBG - Partial 1 CSG - None	
2	Abilities Network	Fund staff at the Montgomery County office to increase support to disabled persons of low and moderate income.	\$ 30,000	Service Program	Disabilities	Training / Educational Assistance	1 CDBG - Partial 1 CSG - None	Original Request - \$45,000 Executive Funding - \$15,000
3	African American Festival of Academic Excellence	Rent a facility and cover other costs to acknowledge academic excellence for at least 15,000 African American residents of Montgomery County.	\$ 21,450	Service Program	Children	After-School / Tutoring	-	
4	African Immigrant & Refugee Foundation	Fund 1 full-time worker, 2 part-time workers, and four part-time consultants for the "African Families Comprehensive Mental Health and Empowerment" program.	\$ 138,172	Service Program	Immigrants	Mental Health	-	
5	African Women's Cancer Awareness Association	Provide culturally sensitive lay and professional health care workers who provide support and guidance throughout the health care continuum for patients and implement an education and awareness program.	\$ 41,390	Service Program	Other	Health Services	-	
6	AISH Montessori, Jewish Early Childhood Center	Train a special education teacher in the Montessori Method.	\$ 10,200	Service Program	Children	Training / Educational Assistance	-	
7	Alpha Phi Alpha Fraternity Smithville Museum and Education Foundation	Purchase 10 desktop computers and associated equipment and software to provide computer literacy and educational programs for at-risk students.	\$ 16,500	Service Program	Children	Youth Prevention	2 CG - Partial	
8	Alzheimer's Association, National Capital Area Chapter	Present 1 half-day conference, 18 community education programs (3 in Spanish), and pilot a telephone program, all covering various aspects of Alzheimer care-giving.	\$ 140,000	Service Program	Disabilities	Training / Educational Assistance	2 CG - Partial	
9	Anchor Mental Health of Catholic Community Services	Salary for a second social worker to provide multicultural services to people with mental illnesses at the Montgomery County Center. This staff member should be bilingual (Spanish and English).	\$ 3,000	Infrastructure	Other	Mental Health	1 CG - Partial	Original Request - \$57,000 Executive Funding - \$54,000
10	Arc of Montgomery County, Inc., The	Purchase and operate 3 7-passenger vans, 2 of which would be wheelchair accessible.	\$ 114,100	Capital Purchase	Other	Mental Health	1 CSG - None	
11	Asian American Leadership, Empowerment, and Development	Help 40 low-income Asian youth achieve grade-level proficiency in reading and math (as measured by scores on the Woodcock-Johnson standardized tests).	\$ 50,000	Service Program	Children	After-School / Tutoring	1 CG - Partial 1 CDBG - Partial	Executive Funding - \$125,000

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12	Asian American Leadership, Empowerment, and Development	Provide one-on-one mentoring service to 40 low-income Asian American students who have poor academic performance and are at high risk of dropping out of schools and joining gangs because of language proficiency.	\$ 15,000	Infrastructure	Children	Youth Prevention	1 CG - Partial 1 CDBG - Partial	Original Request - \$45,000 Executive Funding - \$30,000
13	Asian Pacific American Legal Resource Center	Expand free legal services to meet the demand from low-income and limited-English proficient Asian immigrants for direct legal services.	\$ 10,000	Service Program	Immigrants	Other	1 CDBG - Partial 1 CG - None	Original Request - \$45,000 Executive Funding - \$35,000
14	Asian Pacific American Legal Resource Center	Ensure that Asian victims of domestic violence in Montgomery County are able to access linguistically competent and culturally sensitive legal service.	\$ 50,000	Service Program	Immigrants	Other	1 CDBG - Partial 1 CG - None	
15	Association of African American Financial Advisors	Provide individual counseling and training of citizens affected by predatory lending.	\$ 44,690	Service Program	Other	Training / Educational Assistance	1 CG - Full	Original Request - \$126,000 Executive Funding - \$81,310
16	Bethesda Cares, Inc.	Purchase and install a shower at a facility where homeless individuals can take care of hygienic needs.	\$ 10,000	Capital Purchase	Other	Emergency / Shelter	1 CDBG - Full	
17	Big Brothers Big Sisters of the National Capital Area	Establish the first regional mentor development center in Maryland to provide one-on-one life-changing mentoring service to at-risk children of low-income families to prevent future gang involvement, teenage pregnancies, etc.	\$ 40,000	Capital Purchase	Children	Youth Prevention	1 CG - None	
18	Boys & Girls Clubs of Greater Washington	Hire 6 part-time workers, purchase fitness equipment and curriculum materials, and fund 10 field trips for at-risk youth to build confidence, develop character, and acquire the life skills needed to become productive, civic-minded, responsible adults.	\$ 47,140	Service Program	Children	Youth Prevention	1 CEG - Full 1 CDBG - None	Original Request - \$72,140 Executive Funding \$25,000
19	Calleva	Program aimed at underprivileged, immigrant, and at-risk youth to help them break out of disempowering belief, attitudes, and behaviors.	\$ 35,007	Service Program	Children	Youth Prevention	-	
20	Capitol PC User Group - Reboot	A corps of volunteers collect, refurbish, and distribute donated computers.	\$ 28,000	Infrastructure	Other	Other	-	
21	Caring from a Distance	A web resource for on-line eldercare information, referral, and assistance program.	\$ 49,340	Service Program	Seniors	Other	-	
22	Caribbean Help Center, Inc.	Extend its literacy, ESL, and social services support to the French, Creole, and other people of Caribbean descent, including through home visits.	\$ 27,400	Service Program	Immigrants	Training / Educational Assistance	1 CEG - Full 1 CDBG - Partial 1 CSG - None 2 CG - None	Original Request - \$50,000 Executive Funding - \$22,600

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23	CASA of Maryland, Inc.	Pay about 73% of salary and benefits of 5 new administrative personnel.	\$ 10,000	Infrastructure	Immigrants	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	Original Request - \$210,000 Executive Funding - \$200,000
24	CASA of Maryland, Inc.	Continue second year program of medical referrals and interpretation for French speaking African immigrants.	\$ 1,500	Infrastructure	Immigrants	Health Services	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	Original Request - \$31,500 Executive Funding - \$30,000
25	CASA of Maryland, Inc.	Financial security and economic independence of the low-income, Latino, and immigrant community in finding affordable housing, financial literacy, tenant rights, and outreach.	\$ 350,000	Service Program	Immigrants	Emergency / Shelter	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	
26	CASA of Maryland, Inc.	Hire a full-time employee to do daily worker outreach to the workers at the corner of Piney Branch Road and University Boulevard.	\$ 50,000	Infrastructure	Immigrants	Other	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	
27	CASA of Maryland, Inc.	Operate the Wheaton Worker's Center.	\$ 178,145	Infrastructure	Immigrants	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	
28	CASA of Maryland, Inc.	Pay about 70% of salary and benefits of 5 people to administer a program for small business development and employment and educational courses for women in the Long Branch area.	\$ 150,000	Service Program	Immigrants	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	
29	Catholic Community Services	Hire a program coordinator for a congregation-based Emergency Services System to link and coordinate emergency support across the 46 Catholic parishes of Montgomery County.	\$ 48,000	Infrastructure	Other	Emergency / Shelter	1 CG - None	
30	Center for Adoption Support and Education, Inc.	Provide post-adoption services to families (counseling, crisis intervention, parenting support, and case management).	\$ 248,419	Service Program	Families	Mental Health	1 CG - None	
31	Center for Holistic Health, Inc.	Develop a Center for Holistic Health and integrate its education and services (complimentary and alternative medicine) into the core health care arena in Montgomery County.	\$ 125,056	Service Program	Other	Health Services	-	
32	CHI Centers, Inc.	Provide vocational training, employment opportunities, and job placement for transitioning youth from DORS who do not qualify for DDA.	\$ 50,000	Infrastructure	Disabilities	Training / Educational Assistance	1 CSG - Full 1 CG - Partial	

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33	Child Center and Adult Services, Inc.	The "Healthy Mothers, Healthy Babies" program provides mental health treatment to uninsured and underinsured pregnant women and new mothers with depression.	\$ 10,000	Service Program	Other	Mental Health	1 CG - Full	Original Request - \$30,000 Executive Funding \$20,000
34	Class Acts Arts, Inc.	Provide juvenile offenders at the Montgomery County Detention and Correctional facilities with arts (visual, literary, and performing arts) as a means of enhancing the youth's cognitive, linguistic, social, and civic development.	\$ 35,000	Service Program	Children	Youth Prevention		
35	College Success Stories, Inc.	Assist 30 low-income youth in need of assistance with applications for college or post-high school training in a Bethesda-Chevy Chase high school pilot program. Assistance will include college and financial aid application forms and education including financial literacy, college tours, and social support.	\$ 50,700	Service Program	Children	After-School / Tutoring		
36	College Tracks	Fund an SAT prep program and financial aid workshops for 40 low income students.	\$ 38,000	Service Program	Children	After-School / Tutoring		
37	Community Bridges, Inc.	Support empowerment and leadership programs for 150 low-income and immigrant girls, ages 8-15, in the Long Branch community and launch 5 new initiatives to address critical emerging needs in the community.	\$ 60,000	Service Program	Children	After-School / Tutoring	1 CDBG - Partial 1 CG - Partial	
38	Community Ministries of Rockville	Purchase 4 desktop computers, 2 laptop computers, and a copier to develop better program materials for improved professional image.	\$ 15,600	Capital Purchase	Other	Other	1 CSG - None 1 CG - None	
39	Community Ministries of Rockville	Continue the "Latino Outreach" program, which teaches English and other skills to adults and children of the Latino community.	\$ 60,000	Service Program	Families	Training / Educational Assistance	1 CSG - None 1 CG - None	
40	Community Ministry of Montgomery County	Redistribute basic household furniture from those who no longer want the item to those who need them (request is for salary).	\$ 30,000	Infrastructure	Other	Emergency / Shelter	1 CSG - Full 2 CDBG - Partial	Original Request - \$45,000 Executive Funding - \$15,000
41	Community Ministry of Montgomery County	Provide salary and benefits for one full-time caseworker and extend casework services to night and weekend hours at the emergency day/night hypothermia shelter from November through March.	\$ 15,000	Infrastructure	Other	Mental Health	1 CSG - Full 2 CDBG - Partial	Original Request - \$45,000 Executive Funding - \$30,000

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42	Community Ministry of Montgomery County	Provide low-cost housing and round-the-clock assisted living support to homeless, disabled, elderly, and indigent women with mental illness and early-state dementia.	\$ 20,000	Service Program	Other	Emergency / Shelter	1 CSG - Full 2 CDBG - Partial	
43	Community Ministry of Montgomery County	Provide organizational support, contract management, and organizational guidance and mentoring to 44 member agencies of the Emergency Assistance Coalition.	\$ 25,000	Service Program	Other	Emergency / Shelter	1 CSG - Full 2 CDBG - Partial	
44	Community Ministry of Montgomery County	Fund the salary of a case manager who supports the residents of the Interfaith Housing Coalition.	\$ 35,000	Infrastructure	Families	Emergency / Shelter	1 CSG - Full 2 CDBG - Partial	
45	Community Support Services, Inc.	Establish the Marcia D. Smith School to provide special education, extended day, and residential services as needed by 6-8 students, ages 16-21, with multiple developmental disabilities, including autism.	\$ 135,560	Service Program	Disabilities	After-School / Tutoring		
46	Conflict Resolution Center for Montgomery County	Hire a full-time case manager who would receive, evaluate, and register mediation inquiries and requests and perform administrative support functions in arranging and assigning them to volunteer mediators.	\$ 42,000	Infrastructure	Other	Other	4 CG - None	
47	Crossway Community, Inc.	Expand the Crossway Community Technology Lab (purchase computer workstations, printers, back-up systems, and network set-up equipment).	\$ 10,300	Capital Purchase	Other	Training / Educational Assistance	1 CSG - Full 1 CDBG - Partial	Original Request - \$20,000 Executive Funding - \$9,700
48	Damascus Ecumenical Laymen's Association, Inc.	Add case management support to the "Super Choices" self-sufficiency program for low-income women.	\$ 7,500	Infrastructure	Other	Training / Educational Assistance	-	
49	Digital Bridge USA	Seed funding to establish and operate a community technology and resource center for African immigrants.	\$ 70,000	Infrastructure	Immigrants	Training / Educational Assistance	-	
50	Dwelling Place, The	Support a part-time paraprofessional case manager for residents in substance abuse recovery.	\$ 17,000	Service Program	Families	Mental Health	-	
51	Easter Seals Greater Washington-Baltimore Region, Inc.	Partially fund staff salaries for the "Family Friends" program, an ongoing intergenerational program focused on providing sustainable, mutually supportive relationships for families with children with disabilities and special needs through matching with senior citizen volunteers.	\$ 25,000	Capital Purchase	Seniors	Other	1 CDBG - Partial 1 CG - Partial	Original Request - \$45,000 Executive funding \$20,000
52	Education, Goals, Opportunities, Sports, United, Inc. (EGOS)	A mentoring program for urban children designed to enhance the lives of young people in the athletic and life skills areas.	\$ 20,000	Service Program	Children	Youth Prevention	-	

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53	Educational Video in Spanish, Inc.	Produce 8 episodes of the only Spanish-language television series broadcast throughout the Washington metropolitan area.	\$ 40,000	Service Program	Immigrants	Other	-	
54	Ephesians Life Ministries	Subsidize the provision of quality Christian counseling for low-income or uninsured residents.	\$ 65,000	Service Program	Other	Mental Health	-	
55	Family Learning Solutions, Inc.	Pay for 2 coordinators and increased insurance costs for the "Parent Involvement" program and a "Youth Socialization Skills" group.	\$ 92,000	Infrastructure	Families	After-School / Tutoring	1 CDBG - Partial 1 CG - None	
56	Family Services Agency, Inc.	Purchase videoconferencing equipment for a Distance Learning and Tele-Consultation initiative.	\$ 17,600	Capital Purchase	Other	Training / Educational Assistance	1 CSG - Full	
57	First Tee, Montgomery County, The	Expand the LPGA Girls Golf initiative.	\$ 24,180	Service Program	Children	After-School / Tutoring	-	
58	Food & Friends	Provide home delivered, freshly prepared meals and groceries to people living with HIV/AIDS, Diabetes, cancer, and other neurological illnesses.	\$ 50,000	Service Program	Other	Emergency / Shelter	1 CSG - None	
59	Friends of Wells/Robertson House, Inc.	Provide addicted individuals with a 28-day residential treatment program.	\$ 68,350	Service Program	Other	Emergency / Shelter	-	
60	GapBuster Learning Center, Inc.	Support the "Leaders in Training" program for high school students (funds teachers, space, mini-bus, and driver).	\$ 291,000	Infrastructure	Children	After-School / Tutoring	1 CDBG - Partial 1 CEG - None 1 CSG - None 1 CG - None	Original Request - \$310,000 Executive Funding - \$45,000
61	George B. Thomas, Sr. Learning Academy, Inc., The	The program is designed to accelerate students mastery of reading, language arts, and math by providing certified teachers and volunteer tutors to Montgomery County students at 12 centers on Saturday mornings.	\$ 983,000	Service Program	Children	After-School / Tutoring		Original Request - \$1,183,000 Executive Funding - \$200,000
62	George B. Thomas, Sr. Learning Academy, Inc., The	Support the Extended Day/After-School program (an after school tutoring and SAT prep for high school students).	\$ 536,005	Service Program	Children	After-School / Tutoring	2 CG - Partial	
63	Glenmont United Methodist Church	Renovate the existing lavatory on the sanctuary level to be handicapped accessible.	\$ 15,000	Capital Purchase	Disabilities	Other		
64	Graffiti Abatement Partners, Inc.	Fund the commission of an artist to work with a group of elementary school students to create a mural on a wall of the newly renovated Board Elementary School.	\$ 32,005	Infrastructure	Children	Youth Prevention	1 CDBG - None	

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65	Great Strides Therapeutic Riding, Inc.	Hire a part time administrator and provide client subsidies in the equine facilitated mental health services to youth and adults with emotional and behavioral difficulties.	\$ 50,000	Infrastructure	Other	Mental Health	1 CG - None	
66	GUIDE Program	Purchase a mini-van to transport transitional age (18-24) youth enrolled in the "GUIDE Independence" program in Gaithersburg.	\$ 20,000	Capital Purchase	Disabilities	Other	1 CSG - None	
67	Habitat for Humanity of Montgomery County	Purchase a truck, tools and equipment, refreshments, printing costs, and t-shirts for volunteers.	\$ 47,500	Capital Purchase	Other	Emergency / Shelter	1 CEG - Full 1 CSG - Full 1 CG - Partial	
68	Hearts & Homes for Youth, Inc.	Provide therapeutic recreational services to 14 youth who have either run away from home or are homeless and who, due to certain characteristics or experiences, are statistically more likely to have legal, social, financial, emotional, or health problems.	\$ 25,000	Infrastructure	Children	Youth Prevention	1 CDBG - Partial	Original Request - \$45,000 Executive Funding - \$20,000
69	Hebrew Home of Greater Washington	Create a nursing unit for elderly Russian-Jewish residents.	\$ 25,000	Infrastructure	Seniors	Health Services	1 CEG - None 1 CG - None	
70	Holy Cross Hospital	Purchase a new MRI scanner and construct an associated facility to house the scanner.	\$ 500,000	Capital Purchase	Other	Health Services	1 CSG - Full 1 CEG - Full 1 CG - None	
71	Hospice Caring, Inc.	Partial funding to enable the non-medical hospice to build a 1,600 square foot addition to their cottage.	\$ 25,000	Capital Purchase	Other	Mental Health	-	
72	Housing and Community Initiatives, Inc.	Provide homebuyer and homeowner education, housing counseling, and advocacy for programs and policies for low or limited income families to protect them against predatory lending.	\$ 46,780	Infrastructure	Immigrants	Emergency / Shelter	-	
73	Housing Opportunities Community Partners, Inc.	Hire 1 part-time staff member to provide educational counseling and job readiness services to youth between the ages of 15 and 21 to prevent them from becoming members or victims of Montgomery County gangs.	\$ 36,654	Service Program	Children	Youth Prevention	1 CSG - Full 1 CDBG - Partial	
74	Identity, Inc.	Expand its six year old operation to support a new re-entry program for Latino youth offenders at the Clarksburg Correctional Facility in Boyds, Maryland.	\$ 54,500	Service Program	Children	Youth Prevention	1 CG - None	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
75	Identity, Inc.	An after-school program for Latino youth to prevent substance abuse, teen pregnancy, school drop-out, and gang involvement. Provides support to parents and guardians to ensure successful outcomes for their children.	\$ 300,000	Service Program	Children	Youth Prevention	1 CG - None	
76	IMPACT Silver Spring	Continue developing support services for small and emerging immigrant-led nonprofit organizations.	\$ 55,000	Service Program	Immigrants	Training / Educational Assistance	3 CG - Partial	
77	IMPACT Silver Spring	Continue developing and offering 2 cornerstone programs: Community Empowerment and Lasting IMPACT.	\$ 20,000	Service Program	Other	Training / Educational Assistance	3 CG - Partial	
78	Independence Now, Inc.	Rehabilitate adults with disabilities, allowing them to move out of nursing facilities and back into the community with independent living opportunities utilizing community resources.	\$ 48,970	Service Program	Disabilities	Emergency / Shelter	1 CSG - Full	
79	Inwood House	Hire a full-time employee to clean ovens, stovetops, refrigerators, kitchen cabinets, bathtubs, shower stalls, and carpet of residents with disabilities such as paraplegia, quadriplegia, cerebral palsy, heart conditions, and residents who are wheelchair or walker-bound.	\$ 24,328	Service Program	Other	Other	-	
80	Ivymount School, The	Renovate and create 4 spaces to accommodate program expansion and comply with the Americans with Disabilities Act.	\$ 50,000	Capital Purchase	Children	Other	1 CSG - Full 1 CG - Full	Original Request - \$150,000 Executive Funding - \$100,000
81	Jewish Community Center of Greater Washington	Upgrade computers, monitors, printers, and purchase software.	\$ 69,525	Capital Purchase	Other	Other	1 CEG - Full 1 CSG - Full 1 CG - None	
82	Jewish Community Center of Greater Washington	Enhance security measures.	\$ 111,600	Capital Purchase	Other	Other	1 CEG - Full 1 CSG - Full 1 CG - None	
83	Jewish Council for the Aging of Greater Washington, Inc.	Provide job training and assistance to help low-income seniors ("Project Logon").	\$ 15,000	Service Program	Seniors	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - Full	Original Request - \$45,000 Executive Funding - \$30,000
84	Jewish Council for the Aging of Greater Washington, Inc.	Replace an aging bus.	\$ 1,000	Capital Purchase	Seniors	Other	1 CDBG - Partial 1 CEG - Full 1 CSG - Full	Original Request - \$71,000 Executive Funding - \$70,000
85	Jewish Council for the Aging of Greater Washington, Inc.	Conduct a job fair for older workers.	\$ 57,240	Service Program	Seniors	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - Full	

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86	Jewish Federation of Greater Washington, The	Parking lot renovations.	\$ 300,000	Capital Purchase	Other	Other	4 CG - Partial	Original Request - \$500,000 Executive Funding - \$200,000
87	Jewish Federation of Greater Washington, The	Purchase 2 new security vehicles.	\$ 60,000	Capital Purchase	Other	Other	4 CG - Partial	
88	Jewish Federation of Greater Washington, The	Purchase software for a phone system to implement automatic emergency calls.	\$ 35,000	Capital Purchase	Other	Other	4 CG - Partial	
89	Jewish Foundation for Group Homes, Inc.	Provide new space to house a Central Activity and Education Center to expand services with disabilities, house the organization's headquarters, and provide larger education/training to improve independence, knowledge, and skills.	\$ 300,000	Capital Purchase	Other	Other	1 CDBG - None 1 CSG - Full 1 CG - Partial	Original Request - \$500,000 Executive Funding - \$200,000
90	Jewish Social Service Agency	Provide job training and assistance to help low-income immigrants obtain jobs.	\$ 25,000	Service Program	Immigrants	Training / Educational Assistance	1 CDBG - Partial 1 CSG - None 3 CG - Partial	Original Request - \$45,000 Executive Funding - \$20,000
91	Jewish Social Service Agency	Help underwrite the cost of a new headquarters in Falls Grove, Rockville.	\$ 300,000	Capital Purchase	Other	Other	1 CDBG - Partial 1 CSG - None 3 CG - Partial	Original Request - \$500,000 Executive Funding - \$200,000
92	Jewish Social Service Agency	Purchase a Konica 7272 photocopier.	\$ 20,000	Capital Purchase	Other	Other	1 CDBG - Partial 1 CSG - None 3 CG - Partial	
93	Jewish Social Service Agency	Enhance website and online capabilities.	\$ 25,000	Infrastructure	Other	Other	1 CDBG - Partial 1 CSG - None 3 CG - Partial	
94	John Thomas Walker House Transitional House	Provide temporary shelter and support to a Montgomery County family at risk of homelessness for a period of 2 years and increase the family's marketable skills and move them into an affordable house or homeownership.	\$ 8,000	Infrastructure	Families	Emergency / Shelter	-	
95	Junior Achievement of the National Capital Area, Inc.	Partially fund a program that would allow Montgomery County students to learn about future workplace possibilities.	\$ 40,000	Service Program	Children	After-School / Tutoring	-	
96	Juvenile Justice Family Advocacy Initiative and Resources	Expand conflict resolution training and provide training in problem solving to families and case workers.	\$ 61,500	Service Program	Children	After-School / Tutoring	-	
97	Korean Community Service Center of Greater Washington	Using volunteer health promoters, workshops, and health fairs to bridge the gap between health and mental health needs and existing services by increasing awareness of physical and mental health issues, providing referrals, and promote healthy, active living.	\$ 110,000	Service Program	Immigrants	Mental Health	1 CDBG - None 1 CEG - Full 3 CG - None	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
98	Korean Community Service Center of Greater Washington	Provide information and education to the Asian immigrant population in basic financial skills and money management (e.g., budgeting personal finance, record keeping, checking accounts, credit cards, and other basic financial management skills).	\$ 45,000	Infrastructure	Immigrants	Training / Educational Assistance	1 CDBG - None 1 CEG - Full 3 CG - None	
99	Latin American Youth Center	Salary and benefits for a job developer and operating expenses to enhance its training curriculum to include advanced employment skills to enable 100 participants to secure higher-paying jobs and to improve linkages with employers who can provide these types of employment opportunities.	\$ 45,000	Service Program	Children	After-School / Tutoring	1 CSG - Full 1 CDBG - None	
100	Latino Economic Development Corporation	Offer business loans, training, and technical assistance services to small businesses, primarily in Wheaton, owned by the Latino community.	\$ 50,000	Service Program	Immigrants	Training / Educational Assistance	1 CG - Partial	Original Request - \$100,000 Executive Funding \$50,000
101	Learning Disabilities Association of Montgomery County, Inc.	Prepare and mail 25 newsletters each month for 9 months.	\$ 3,128	Service Program	Disabilities	Other	-	
102	Life Skills Workshop, Inc.	Enhance job readiness workshop, expand agency partnerships, support volunteers, and improve measurements for the organization's core program of support for women in need.	\$ 15,000	Service Program	Immigrants	Training / Educational Assistance	-	
103	Long Branch Athletic Association	Provide athletic opportunities for the youth of Long Branch (to support staffing and programmatic needs).	\$ 15,000	Infrastructure	Children	After-School / Tutoring	1 CDBG - Partial	Original Request - \$45,000 Executive Funding - \$30,000
104	Lt. Joseph P. Kennedy Institute of Catholic Community Services	Support a case manager for the "Autism Waiver" program so that autistic children can function better at home and in the community.	\$ 25,000	Infrastructure	Disabilities	After-School / Tutoring	1 CG - None	
105	Luther Rice Neighborhood Center	Continue providing an after school program for Forest Knolls Elementary School students (K-5) and the Four Corners neighborhood.	\$ 15,000	Service Program	Children	After-School / Tutoring	-	
106	Manna Food Center	Cater for 15% increase in the number of families who requested and received emergency and supplemental food.	\$ 30,483	Service Program	Families	Emergency / Shelter	-	
107	Marriott Foundation for People with Disabilities	Continue to support training disabled youth for employment.	\$ 42,000	Service Program	Disabilities	Training / Educational Assistance	-	
108	Meals on Wheels of Central Maryland	Purchase a vehicle that has heating and cooling elements to keep food at safe temperatures.	\$ 31,639	Capital Purchase	Seniors	Emergency / Shelter	-	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
109	Metropolitan Center for Assault Prevention	Support the delivery of a violence prevention program to 20 schools and to 8 community groups in Montgomery County.	\$ 250,750	Service Program	Children	After-School / Tutoring	1 CG - None	
110	Metropolitan Community Development Corporation	Expand a fitness center, primarily for minority immigrants in Silver Spring, with new equipment, 2 coaches, and a nutritional adviser.	\$ 19,488	Capital Purchase	Other	Health Services	-	
111	Metropolitan Washington Ear, Inc.	Purchase a new computer and monitor, batteries for the existing UPS, and a color laser printer.	\$ 3,310	Service Program	Other	Other	1 CSG - None	
112	Metropolitan Washington Orthodox Seniors Housing, Inc.	Fulfill Planning Board aerostation and planting requirement to fill the disturbed soil with shrubbery and trees for erosion and sediment control of a senior citizen home.	\$ 48,372	Capital Purchase	Seniors	Emergency / Shelter	-	
113	Midcounty United Ministries	Pay for increased office and administrative expenses so contributions can be spent to prevent evictions and utility cutoffs.	\$ 31,444	Infrastructure	Families	Emergency / Shelter	1 CG - None	
114	Migrant and Refugee Cultural Support, Inc.	Human trafficking education for the public and for County law enforcement and outreach to victims.	\$ 50,000	Service Program	Immigrants	Training / Educational Assistance	1 CG - None	
115	Mobile Medical Care, Inc.	One time grant to partially fund the extension of 9309 Clinic at Old Georgetown Road to double the daily capacity.	\$ 50,000	Capital Purchase	Other	Health Services	1 CSG - Full 1 CDBG - Partial	
116	Mobile Medical Care, Inc.	Operating support for one day (8 hours) each week for a medical van.	\$ 65,000	Infrastructure	Other	Health Services	1 CSG - Full 1 CDBG - Partial	
117	Montgomery Child Care Association, Inc.	Renovate the River Road Children's Center playground.	\$ 16,137	Capital Purchase	Children	After-School / Tutoring	1 CSG - Full	
118	Montgomery County Business Roundtable for Education	Increase the stipends for 26 AmeriCorps volunteers in Montgomery County to match the higher cost of living.	\$ 26,000	Infrastructure	Other	Other	-	
119	Montgomery County Coalition for the Homeless	Support the salary and benefits for program staff. The program will reduce time in County-funded shelters and motel placement by identifying barriers to homelessness.	\$ 75,550	Service Program	Families	Emergency / Shelter	1 CDBG - Partial	
120	Montgomery County Community Partnership	Rescue at-risk youth from the dangers of street life, gangs, drugs, and other destructive behaviors and put them in a loving, nurturing, and structured environment.	\$ 48,000	Service Program	Children	Youth Prevention	-	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
121	Montgomery County Federation Families for Children's Mental Health, Inc.	Personnel and operating costs to implement a comprehensive, multifaceted approach of supporting, educate, and empower culturally diverse family members of children and youth with emotional, behavioral, and mental health challenges.	\$ 291,006	Infrastructure	Families	Mental Health	-	
122	Montgomery County Historical Society	Purchase a large format newspaper-size scanner and house it at Clarksburg's Re-entry Employment Development program at the Montgomery County Correctional Facility to digitize 40 years of donated <i>Gazette</i> newspapers.	\$ 45,262	Capital Purchase	Other	Other	-	
123	Montgomery County Stroke Association, Inc.	Produce a brochure to increase stroke awareness in the community and to inform the stroke-related continuum of care providers and survivors about the	\$ 21,200	Service Program	Other	Health Services	-	
124	Montgomery County Tennis Association, Inc.	Provide after-school and summer tennis and education program for multi-cultural middle school students.	\$ 30,000	Service Program	Children	After-School / Tutoring	3 CG - None	
125	Montgomery Hospice	Organize and run a conference on end-of-life care directed at the African-American, Asian, Buddhist, and Muslim communities.	\$ 24,400	Service Program	Disabilities	Training / Educational Assistance	-	
126	Montgomery Village Foundation, Inc.	Purchase 10 handheld devices and software for the organization's architectural and community management staff.	\$ 14,350	Capital Purchase	Other	Other	1 CDBG- None 1 CSG - None 1 CEG - Full	
127	Montgomery Village Foundation, Inc.	Provide after-school, evening, and weekend program opportunities for at-risk school age youth to avoid gang involvement.	\$ 45,000	Service Program	Children	Youth Prevention	1 CDBG - None 1 CSG - None 1 CEG - Full	
128	Most Valuable Kids	Provide underserved children with access to sporting and cultural events.	\$ 50,000	Service Program	Children	After-School / Tutoring	-	
129	National Association of Mentally Ill - Montgomery County	Expand "Latino Outreach", a Spanish mental health program that includes a free 12-week educational program, support groups, and a helpline.	\$ 19,000	Infrastructure	Immigrants	Mental Health	1 CSG - Full	
130	National Capital Area Council, Boy Scouts of America	Purchase 10 laptops and 8 desktops.	\$ 19,304	Capital Purchase	Children	After-School / Tutoring	1 CSG - None	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
131	National Center for Children and Families	Operate 10 intervention programs for high and at-risk children and families to prevent damaging outcomes such as child abuse and neglect, school failure, drug abuse, cyclical poverty, welfare dependence, homelessness, crime, and domestic and family violence.	\$ 189,329	Service Program	Families	Emergency / Shelter	I CDBG - None	
132	National Center for Children and Families	Salary and training for 1 childcare worker at the Betty Ann Krahne Center for New Beginnings.	\$ 45,000	Service Program	Families	Other	I CDBG - None	
133	National Children's Center	Renovate a community-based group home for adults with developmental disabilities to make the home safe, accessible, and comfortable for the aging and frail adults with disabilities and limited mobility.	\$ 21,894	Capital Purchase	Disabilities	Emergency / Shelter	I CSG - None	
134	National Family Resiliency Center, Inc.	Subsidize the cost for 75 families to utilize a parent-child focused program for families experiencing separation, divorce, or the dissolution of a relationship who could not otherwise afford services.	\$ 15,000	Service Program	Families	Mental Health	-	
135	National Multiple Sclerosis Society, National Capital Chapter	Provide respite services to 35 individuals and families affected by multiple sclerosis residing in Montgomery County.	\$ 26,250	Service Program	Disabilities	Health Services	-	
136	NEW BEGINNINGS, Inc.	Develop a fundraising effort to sustain activities that has helped separating and divorcing couples for 27 years.	\$ 5,000	Service Program	Families	Health Services	-	
137	NPower Greater DC Region	Conduct 1 or 2 workshops on technology capacity building.	\$ 6,600	Service Program	Other	Training / Educational Assistance	-	
138	Pain Connection Chronic Pain Outreach Center, Inc.	Develop a new center for chronic pain outreach.	\$ 87,000	Service Program	Disabilities	Health Services	-	
139	Paradigm Athletic Inc.	Make affordable athletic programs available to all children, but specifically at-risk youth.	\$ 53,230	Service Program	Children	After-School / Tutoring	I CG - None	
140	Parents Perspective, Inc.	Produce 8 radio programs on parenting.	\$ 12,000	Service Program	Families	Training / Educational Assistance	-	
141	Partnership for Jewish Life and Learning	Hire a special needs multi-disciplinary team of professionals to provide support to current students and their families and accommodation to children now unable to attend Jewish private schools because of a lack of these opportunities.	\$ 204,340	Infrastructure	Children	After-School / Tutoring	-	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
142	Partnership for Jewish Life and Learning	Pilot 3 programs to help meet the needs of children and teens with special needs: Disability Awareness Training, Teen Training Institute, and the Friendship Circle program.	\$ 34,900	Service Program	Children	After-School / Tutoring	-	
143	Passion for Learning, Inc.	Partially provide the Director's salary and operating costs for a program to develop and implement academic enrichment programs for at least 150 academically at-risk students from 5 elementary schools and 3 middle schools in 2006-2007.	\$ 5,000	Infrastructure	Children	After-School / Tutoring	1 CDBG - Partial	Original Request - \$35,000 Executive Funding - \$30,000
144	Peoples Community Baptist Church, The	Pilot a program to create a culturally tailored patient navigation program for colonoscopy testing for the early detection of colon cancer.	\$ 47,400	Service Program	Other	Health Services	1 CEG - None 7 CG - None	
145	Peoples Community Baptist Church, The	Expand the senior adult day program, add part-time fitness and computer instructors to the staff, and pay for door-to-door van service and meals.	\$ 16,240	Service Program	Seniors	Other	1 CEG - None 7 CG - None	
146	Physician Parent Caregivers, Inc.	One-stop web-based portal to improve the quality of health care for children and youth with special health care needs.	\$ 83,835	Capital Purchase	Children	Health Services	-	
147	Potomac Community Resources, Inc.	Continue assisting and supporting the therapeutic, social, recreational, and educational programs designed to include persons with developmental disabilities into community life.	\$ 20,000	Service Program	Disabilities	Training / Educational Assistance	-	
148	Potomac Valley Alumnae Chapter Fund	Host a series of workshops on economic development and financial skills for building and sending one mother-daughter pair to the Philadelphia convention for further seminars.	\$ 7,800	Service Program	Other	Training / Educational Assistance	-	
149	Primary Care Coalition of Montgomery County, The	Open a Chinese Traditional Medicine Clinic to offer Chinese traditional medicine as a part of the integrated system of care in Montgomery County.	\$ 25,000	Infrastructure	Immigrants	Health Services	-	
150	Pyramid Atlantic Art Center	Program for 30 County youths from disadvantaged backgrounds to encourage young people with experience in the juvenile justice system to participate.	\$ 25,000	Service Program	Children	After-School / Tutoring	1 CG - None	
151	Rainbow Place Shelter	Overnight staying arrangements to provide a safe, warm, caring place for homeless women in Montgomery County during the winter season.	\$ 15,000	Infrastructure	Other	Emergency / Shelter	-	
152	Reginald S. Lourie Center for Infants and Young Children	Finance the "Parent-Child" program as a group psychotherapy and education for families with children at-risk for neglect and abuse.	\$ 150,000	Service Program	Families	Health Services	1 CG - None	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
153	Sean Mullsteff Teen Driving Foundation	Lease driving simulators to provide 2 4-hour classroom sessions and an 8-hour in-car training	\$ 150,000	Service Program	Children	After-School / Tutoring	-	
154	Senior Connection of Montgomery County, Inc., The	Continue the "Seniors Online" program which offers computer instruction, mentoring, and other support services to seniors at 3 sites and expand services to 2 additional low-income resident communities. Funds to sustain a program advising seniors regarding health insurance programs, in particular Medicare Part D (drugs).	\$ 33,077	Infrastructure	Seniors	Health Services	1 CDBG - Partial	Original Request - \$43,077 Executive Funding \$10,000
155	Senior Health Insurance Assistance Program		\$ 65,000	Service Program	Seniors	Health Services	1 CG - None	
156	Services for the Visually Impaired	Develop a new program, "The Production Studio", to help visually impaired citizens read paper documents with audio instruments and tools.	\$ 100,000	Capital Purchase	Seniors	Health Services	-	
157	St. Luke's House, Inc.	Start-up funding for a bilingual full-time mental health therapist, a part-time bilingual psychiatrist, and office space, and office space and equipment and provide essential medication and psychotherapy services to 50 Spanish-speaking low-income adults with seniors and persistent mental illness.	\$ 140,068	Infrastructure	Immigrants	Mental Health	1 CSG - Full	
158	Stanford American Education Foundation, LLC	Provide computer training and contract with the Nubian Training Institute for reading and math enrichment for children and youth residing in 3 low-income, immigrant apartment communities in Montgomery County.	\$ 50,000	Service Program	Children	After-School / Tutoring	-	
159	Stepping Stones Shelter	Fund a "Self-Sufficiency Team" to help families with fewer barriers to housing rapidly exist the shelter system, thus saving the County on money spent on the use of hotels for emergency assistance and leasing.	\$ 26,050	Infrastructure	Families	Emergency / Shelter	-	
160	Suburban Hospital Foundation	Salary and benefits for one health educator to provide services to the underserved population in Montgomery County via the organization's Department of Community Health and Wellness for the residents of Housing Opportunities Commission facilities.	\$ 61,200	Infrastructure	Other	Health Services	1 CSG - Full	
161	Teen Connection of Takoma, Inc.	Expand the facility and services of a non-profit clinic that provides free and low cost reproductive health services to people aged 12-24 in the D.C. metropolitan area.	\$ 200,000	Infrastructure	Children	Health Services	-	

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162	Through the Kitchen Door International, Inc.	Purchase a van to expand the life skills training programs and help with the Advanced Paid Training Catering services.	\$ 20,000	Capital Purchase	Other	Training / Educational Assistance	1 CEG - Full 1 CSG - None	
163	Top Banana Home Delivered Groceries, Inc.	Grocery delivery assistance to vulnerable, elderly, disabled, and isolated residents in Montgomery County.	\$ 35,000	Infrastructure	Seniors	Emergency / Shelter	1 CSG - Full 1 CDBG - Partial	Original Request - \$45,000 Executive Funding - \$10,000
164	Total Golf Adventures of Montgomery County	Provide low income students with an introduction to golf with a life skills component as an after-school program.	\$ 33,000	Service Program	Children	After-School / Tutoring	-	
165	Treatment and Learning Centers	Fully equip an art curriculum at the organization's K-10 school, which services 119 students with moderate to severe learning disabilities, including a number of students with autism.	\$ 44,213	Capital Purchase	Children	After-School / Tutoring	1 CSG - None	
166	Tree House Child Assessment Center	Purchase a colposcope to help pediatricians examine physically or sexually abused children.	\$ 20,500	Capital Purchase	Children	Other	-	
167	Washington Youth Foundation	Provide career counseling, stay-in-school motivation, and job experience through 500 points of contact, internships, employment placement, and a local job listing database.	\$ 76,639	Service Program	Children	After-School / Tutoring	1 CDBG - None 1 CEG - Partial	
168	Westland Middle School PTA	Purchase and facilitate the use of interactive technology to improve the academic success of all students, but especially ESOL, special education, and struggling students.	\$ 38,000	Capital Purchase	Children	After-School / Tutoring	-	
169	Wider Circle, A	Support the Neighbor-to-Neighbor program which provides furniture, home goods, and a variety of health and wellness information to low income families.	\$ 5,000	Service Program	Families	Emergency / Shelter	-	
170	Wilson Lane Youth Collective	Start an after-school program for middle school children that includes computer use, homework assistance, discussions around movies and TV shows, art activities, and guest speakers.	\$ 208,059	Service Program	Children	After-School / Tutoring	-	
171	YMCA of Metropolitan Washington, Silver Spring Branch	Offer a comprehensive after-school program (up to 200 students) available to all Einstein High School students, but particularly targeting non-academic eligible and other at-risk students in sports, social skills, and a summer program.	\$ 393,787	Service Program	Children	After-School / Tutoring	-	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
172	YMCA of Metropolitan Washington, Youth & Family Services	Cover the costs of a program site (rent, utilities, etc.) at Rosemary Hills and fund the annual stipend of an AmeriCorps member to provide computer and homework assistance to youth and computer assistance.	\$ 29,170	Infrastructure	Children	After-School / Tutoring	1 CDBG-Partial	
173	YMCA of Metropolitan Washington, Youth & Family Services Branch	Purchase a 15 passenger bus to safely transport youth and families to after-school programs, recreation, community events, and camps.	\$ 50,000	Capital Purchase	Children	After-School / Tutoring	-	
174	YMCA Upper Montgomery County	Funds are requests to help with start-up costs and facilitate new programs offered to the community with the idea of serving approximately 230 people.	\$ 75,000	Service Program	Children	After-School / Tutoring	-	
		General Grants Subtotal	\$ 12,465,738					
Technical Assistance Grants								
-	Maryland Association of Nonprofit Organizations	Provide technical assistance, training, and peer networking services for County nonprofits.	\$ 378,000	Service Program	Other	Technical Assistance	-	
-	National Institute for Urban Entrepreneurship	Partner with universities, nonprofits, government, and private sector to advance entrepreneurship, business growth and innovation in urban communities.	\$ 167,000	Service Program	Other	Technical Assistance	-	
-	Peoples Community Baptist Church, The	Develop a technical assistance program for Montgomery County based non-profit and faith-based organizations interested in obtaining County grant and contract opportunities.	\$ 297,232	Service Program	Other	Technical Assistance	1 CEG - None 7 CG - None	
		Technical Assistance Subtotal	\$ 842,232					
Executive Community Grants Recommended (Amount Recommended in the FY07 Budget)								
175	Alpha Phi Alpha Fraternity Smithville Museum and Education Foundation	Tutor 8th and 9th grade at-risk students in social studies and related activities designed to assist them in competing for leadership and development programs in the down county consortium of Montgomery County public high schools.	\$ 23,140	Service Program	Children	After-school / Tutoring	2 CG - Partial	
176	Alzheimer's Association, National Capital Area Chapter	Dementia-specific family caregiver training program to 40 county-subsidized residents..	\$ 18,000	Service Program	Disabilities	Training / Educational Assistance	2 CG - Partial	

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9	Anchor Mental Health of Catholic Community Services	Salary for a second social worker to provide multicultural services to people with mental illnesses at the Montgomery County Center. This staff member should be bilingual (Spanish and English).	\$ 54,000	Infrastructure	Other	Mental Health	1 CG - Partial	Original Request - \$57,000 Executive Funding - \$54,000
177	Archdiocese of Washington	"Lay Leadership Institute". Furnish the organization with a state-of-the-art computer lab and sound system used to train Hispanic and other immigrants.	\$ 50,000	Capital Purchase	Immigrants	Training / Educational Assistance	3 CG - Full	
178	Archdiocese of Washington	"Prison Outreach Ministries". Hire a coordinator to train and offer resources to 30 mentors to serve 50 mentees from 15 parishes in Montgomery County.	\$ 50,000	Service Program	Other	Other	3 CG - Full	
11	Asian American Leadership, Empowerment, and Development	Help 40 low-income Asian youth achieve grade-level proficiency in reading and math (as measured by scores on the Woodcock-Johnson standardized tests).	\$ 125,000	Service Program	Children	After-School / Tutoring	1 CG - Partial 1 CDBG - Partial	Executive Funding - \$125,000
179	Asian Pacific American Chamber of Commerce	Conduct 2-4 seminars targeting Asian American businessmen and promoting the development of African American businesses and the advertising necessary to attract attendees.	\$ 20,000	Service Program	Other	Other	1 CG - Partial	
15	Association of African American Financial Advisors	Provide individual counseling and training of citizens affected by predatory lending.	\$ 81,310	Service Program	Other	Training / Educational Assistance	1 CG - Full	Original Request - \$126,000 Executive Funding - \$81,310
180	Aunt Hattie's Place, Inc.	Complete the County's matching funds commitment to build a foster care residence for 14 boys in Sandy Spring.	\$ 350,000	Bond Bill Match	Children	After-school / Tutoring	1 CG - Full	
181	Barbara Bush Foundation for Family Literacy	Support the organization's "Maryland Initiative" fundraising event in May.	\$ 15,000	Service Program	Other	After-school / Tutoring	1 CG - Full	
23	CASA of Maryland, Inc.	Pay about 73% of salary and benefits of 5 new administrative personnel.	\$ 200,000	Infrastructure	Immigrants	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	Original Request - \$210,000 Executive Funding - \$200,000
24	CASA of Maryland, Inc.	Continue second year program of medical referrals and interpretation for French speaking African immigrants.	\$ 30,000	Infrastructure	Immigrants	Health Services	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	Original Request - \$31,500 Executive Funding - \$30,000
182	CASA of Maryland, Inc.	Pay for permits, inspections, and other soft costs for historic property being leased for a multicultural center in Prince George's County.	\$ 100,000	Capital Purchase	Immigrants	Other	1 CDBG - Partial 1 CEG - Full 1 CSG - None 9 CG - Partial	

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Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
33	Child Center and Adult Services, Inc.	The "Healthy Mothers, Healthy Babies" program provides mental health treatment to uninsured and underinsured pregnant women and new mothers with depression.	\$ 20,000	Service Program	Other	Mental Health	1 CG - Full	Original Request - \$30,000 Executive Funding \$20,000
183	Community Bridges, Inc.	Personnel and operating support for an elementary school program, "Jump Start Girls", which is a model empowerment and leadership program for low-income, at-risk girls in the Long Branch community.	\$ 16,520	Service Program	Children	Youth Prevention	1 CDBG - Partial 1 CG - Partial	
184	Community Services for Autistic Adults and Children	Complete the Jane Salzano Center for Autism (East Montgomery Village).	\$ 200,000	Capital Purchase	Disabilities	Training / Educational Assistance	1 CG - Full	
61	George B. Thomas, Sr. Learning Academy, Inc.	The program is designed to accelerate students mastery of reading, language arts, and math by providing certified teachers and volunteer tutors to Montgomery County students at 12 centers on Saturday mornings.	\$ 200,000	Service Program	Children	After-School / Tutoring	2 CG - Partial	Original Request - \$1,183,000 Executive Funding - \$200,000
185	IMPACT Silver Spring	Continue funding of "IMPACT in the Schools" which aims to involve parents in their education of their children.	\$ 100,000	Service Program	Immigrants	Training / Educational Assistance	3 CG - Partial	
80	Ivymount School, The	Renovate and create 4 spaces to accommodate program expansion and comply with the Americans with Disabilities Act.	\$ 100,000	Capital Purchase	Children	Other	1 CSG - Full 1 CG - Full	Original Request - \$150,000 Executive Funding - \$100,000
186	Jewish Coalition Against Domestic Abuse	Purchase office furniture and a laptop computer for client use and support an e-newsletter outreach campaign.	\$ 24,350	Infrastructure	Other	Other	1 CG - Full	
84	Jewish Council for the Aging	Replace an aging bus.	\$ 70,000	Capital Purchase	Seniors	Other	1 CDBG - Partial 1 CEG - Full 1 CSG - Full 3 CG - Partial	Original Request - \$71,000 Executive Funding - \$70,000
187	Jewish Council for the Aging	Translation of a program to help exercise-resistant but otherwise healthy community dwelling senior adults add more physical activity to daily routines.	\$ 87,730	Service Program	Other	Training / Educational Assistance	1 CDBG - Partial 1 CEG - Full 1 CSG - Full 3 CG - Partial	
86	Jewish Federation of Greater Washington, Inc.	Parking lot renovations.	\$ 200,000	Capital Purchase	Other	Other	4 CG - Partial	Original Request - \$500,000 Executive Funding - \$200,000

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COUNCIL GRANT APPLICATIONS FY07

Health and Human Services
and Community Development Activities

Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
89	Jewish Foundation for Group Homes	Provide new space to house a Central Activity and Education Center to expand services with disabilities, house the organization's headquarters, and provide larger education/training to improve independence, knowledge, and skills.	\$ 200,000	Capital Purchase	Other	Other	1 CDBG - None 1 CSG - Full 1 CG - Partial	Original Request - \$500,000 Executive Funding - \$200,000
188	Jewish Social Service Agency	Upgrade fundraising software and purchase a new server to run an enhanced system.	\$ 24,500	Capital Purchase	Other	Other	1 CDBG - Partial 1 CSG - None 3 CG - Partial	
91	Jewish Social Service Agency	Help underwrite the cost of a new headquarters in Falls Grove, Rockville.	\$ 200,000	Bond Bill Match	Other	Other	1 CDBG - Partial 1 CSG - None 3 CG - Partial	Original Request - \$500,000 Executive Funding - \$200,000
100	Latino Economic Development Corporation	Offer business loans, training, and technical assistance services to small businesses, primarily in Wheaton, owned by the Latino community.	\$ 50,000	Service Program	Immigrants	Training / Educational Assistance	1 CG - Partial	Original Request - \$100,000 Executive Funding \$50,000
189	Maryland Vietnamese Mutual Association	Continue the "Vietnamese Parenting Enrichment" project, which fosters parental involvement in their children's education.	\$ 25,000	Service Program	Families	Training / Educational Assistance	1 CEG - None 1 CSG - None 2 CG - Partial	
190	Mental Health Association of Montgomery County	Launch a multicultural health initiative. "N*Common", aimed for Latino immigrants and refugees.	\$ 108,000	Service Program	Immigrants	Health Services	1 CG - Full	
191	Montgomery General Hospital	Funding for a 20,000 square foot addition for emergency services which will be the foundation for an eventual 5 story building to serve outpatients and inpatients.	\$ 500,000	Capital Purchase	Other	Health Services	1 CG - Partial	
192	Victory Youth Centers	Additional County funds to build a multi-purpose youth center in Wheaton at the intersection of Georgia Avenue and Randolph Road (balance of County's \$2 million commitment and cost increases).	\$ 662,500	Capital Purchase	Children	After-School / Tutoring	1 CG - Full	
		Executive grants that submitted applications	\$ 3,905,050					
		The following were recommended in the Budget, but an application was either not received or received too late to be reviewed.						
-	CHI Centers, Inc.	Hillandale Center Renovations	\$ 346,000	Bond Bill Match	Disabilities	Other	1 CSG - Full 1 CG - Partial	
-	Chinese American Senior Service Association	Assessment survey to determine need for a Chinese/English bilingual service center.	\$ 2,000	Service Program	Immigrants	Other	1 CG - Full	

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COUNCIL GRANT APPLICATIONS FY07

Health and Human Services
and Community Development Activities

Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
-	Easter Seals Greater Washington-Baltimore Region, Inc.	Construction of the Harry and Jeanette Weinberg/Easter Seals Inter-Generational Center	\$ 250,000	Capital Purchase	Other	Other	1 CDBG - Partial 1 CG - Partial	
		Executive grants that the Grant Advisory Group did not review	\$598,000					
		Executive Recommended Grants Subtotal	\$ 4,503,050					
		Grant Requests excluding Technical Assistance Grants	\$ 16,968,788					
		TOTAL GRANT REQUESTS	\$ 17,811,020					
The Grant Advisory Group did not review the grants listed below								
-	Aunt Hattie's Place, Inc.	Purchase musical instruments and fitness/exercise equipment, yoga and mediation sessions, and staff salaries for the Music, Muscle, and Mediation program.	\$ 100,000	Capital Purchase	Children	After-School / Tutoring		Original Request - \$100,000 Application Withdrawn
-	CASA of Maryland, Inc.	Support personnel and operating costs for the Spanish literacy, ESOL, computer classes, etc. "Pineridge Center".	\$ 150,000	Infrastructure	Immigrants	ESOL		Application reviewed by the Council Education Committee
-	Centro Familia	Expand training of limited English proficient family care providers to raise the quality of child care for underserved, high-risk, low-income children ages 0-5.	\$ 122,500	Service Program	Immigrants	ESOL		Application reviewed by the Council Education Committee
-	CHI Centers, Inc.	Purchase a lift-equipped vehicle to transport individuals with physical disabilities from their homes to their work sites, medical appointments, grocery shopping and leisure-time activities.	\$ 20,000	Capital Purchase	Disabilities	Other		Funded by Executive CSG
-	Chinese Culture & Community Service Center	Improve English literacy of approximately 400 newly immigrated adults and teaching them how to use Montgomery County services.	\$ 40,400	Service Program	Immigrants	ESOL		Application reviewed by the Council Education Committee
-	Derwood Alliance Church	Upgrade and purchase materials for the coming school year.	\$ 3,500	Infrastructure	Immigrants	ESOL		Application reviewed by the Council Education Committee
-	Habitat for Humanity of Montgomery County	Assist in planning and implementing a comprehensive leadership development program for Habitat homeowners and their families.	\$ 22,000	Service Program	Families	Emergency / Shelter		Funded by Executive CEG

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COUNCIL GRANT APPLICATIONS FY07

Health and Human Services
and Community Development Activities

Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
-	Habitat for Humanity of Montgomery County	Fund landscaping and exterior finishing of an affordable housing community.	\$ 20,000	Capital Purchase	Other	Emergency / Shelter		Funded by Executive CSG
-	Hebrew Home of Greater Washington	Renovate the kitchen.	\$ 300,000	Capital Purchase	Seniors	Emergency / Shelter		Original Request - \$300,000 Application Withdrawn
-	Heritage Tourism Alliance of Montgomery County, The	Operating expenses and programs that promote shared understanding and community identity in transient suburban areas.	\$ 73,500	Infrastructure	Other	Other		Application reviewed by Arts and Humanities Council
-	Holy Cross Hospital	Examine and test strategies for improving senior access to the Holy Cross Hospital Senior Source's wellness programs.	\$ 10,606	Service Program	Seniors	Health Services		Funded by Executive CEG
-	Ivymount School, The	Renovate bathroom facilities to be compliant with ADA specifications.	\$ 20,000	Capital Purchase	Children	Other		Funded by Executive CSG
-	Jewish Community Center of Greater Washington	Create a multi-sensory room to benefit children and adults with sensory impairments and purchase a pool chair lift.	\$ 19,984	Capital Purchase	Disabilities	Other		Funded by Executive CSG
-	Jewish Community Center of Greater Washington	Provide seminars designed to provide refugees from the former Soviet Union with the information and tools they need to advance their acculturation.	\$ 20,762	Service Program	Immigrants	Training / Educational Assistance		Funded by Executive CEG
-	Jewish Council for the Aging of Greater Washington, Inc.	Replace old computers.	\$ 20,000	Capital Purchase	Seniors	Other		Funded by Executive CSG
-	Jewish Council for the Aging of Greater Washington, Inc.	Redesign website.	\$ 24,765	Infrastructure	Seniors	Other		Funded by Executive CEG
-	Jewish Foundation for Group Homes, Inc.	Purchase a 7-passenger van for the Ina and Jack Kay Group Home.	\$ 20,000	Capital Purchase	Disabilities	Other		Funded by Executive CSG
-	Korean Community Service Center of Greater Washington	Implement a 1-year pilot project titled "Keystones Training Project" addressing family abuse issues in the Korean community.	\$ 25,000	Infrastructure	Families	Training / Educational Assistance		Funded by Executive CEG
-	Literacy Council of Montgomery County, Maryland, Inc.	Establish an English Language computer lab.	\$ 6,950	Service Program	Immigrants	ESOL		Funded by Executive CSG
-	Local 82 Education and Training Program	Purchase a building.	\$ 50,000	Capital Purchase	Immigrants	ESOL		Application reviewed by the Council Education Committee
-	Metropolitan Center for the Visual Arts	Build the "Visual Arts Outreach" program.	\$ 35,000	Service Program	Other	Other		Application reviewed by Arts and Humanities Council
-	Ministries United Silver Spring/Tacoma Park, Inc.	Purchase 1 copier and 2 computers.	\$ 4,320	Capital Purchase	Families	Emergency / Shelter		Funded by Executive CSG

COUNCIL GRANT APPLICATIONS FY07

Health and Human Services
and Community Development Activities

Page	Customer	Project Description	Amount	Purpose	End User	Type of Service	FY07 Executive Request	Comments
-	Montgomery Village Foundation, Inc.	Translation services of ads, flyers, signs, public service announcements, and newspaper articles into Spanish.	\$ 13,065	Service Program	Immigrants	Other		Funded by Executive CEG
-	Old Blair Auditorium Project, Inc.	Renovate and reopen the Old Blair Auditorium.	\$ 310,000	Service Program	Other	Other		Application reviewed by Arts and Humanities Council
-	Red Wiggler Foundation, Inc.	Replace and enlarge deer fencing and replace aging hand tools and garden equipment.	\$ 20,000	Capital Purchase	Disabilities	Other		Funded by Executive CSG
-	Rockville Community Baseball, Inc.	Purchase and install lights at Knights Field on the Montgomery College - Rockville campus as part of a larger community-based, public/private partnership promoting adult and youth baseball.	\$ 150,000	Service Program	Other	Other		Application reviewed by the Council Planning, Housing, and Economic Development Committee
-	Somali American Community Association, Inc.	Purchase 10 laptops for the Mobile Family Learning Center.	\$ 11,449	Capital Purchase	Immigrants	Training / Educational Assistance		Funded by Executive CSG
-	Spanish Catholic Center of Catholic Community	Maintain services to low-income immigrants to facilitate their integration into mainstream American society and enhance employment opportunities.	\$ 70,000	Service Program	Immigrants	ESOL		Application reviewed by the Council Education Committee
-	Threshold Services, Inc.	Match volunteers with people being served by various mental health housing, treatment, and rehabilitation providers ("Compeer program").	\$ 24,596	Service Program	Disabilities	Mental Health		Funded by Executive CDBG
-	Through the Kitchen Door International, Inc.	Hold workshops for adults and teens in professional food preparation. (Hispanic Intercultural Day).	\$ 25,000	Service Program	Other	Training / Educational Assistance		Funded by Executive CEG
-	West Indian Dance and Cultural Association	Support the Caribbean Dance and Genre Series: Workshops & Competition.	\$ 36,900	Service Program	Immigrants	Other		Original Request - \$36,900 Application Withdrawn
-	World Chinese League, The	Teach community life skills to non-native English speaking residents.	\$ 72,080	Service Program	Immigrants	ESOL		Application reviewed by the Council Education Committee.
		Total grant requests not reviewed by the Grants Advisory Group	\$ 1,842,377					

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**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Abilities Network	
Category: Training/Educational Assistance	Amount Requested: \$19,429
Purpose Description: Purchase 10 computers and a phone system for the Montgomery County office.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined. This organization should have no problem executing the program and measuring results. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The target population is the disabled in any income class. The mission of the agency is to help members of the target group become contributing parts of the community and self-sufficient. These funds will help accomplish this mission. Low and moderate-income disabled persons will be included in their program. Funding will support 3 of the 6 programs the organization manages (Community and Empowerment Partners, Project ACT, and Epilepsy Services). 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds will be adequate to accomplish the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization supports and provides help to an element of the population that requires assistance to achieve self-sufficiency. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Abilities Network	
Category: Training/Educational Assistance	Amount Requested: \$30,000*
Purpose Description: Fund staff at the Montgomery County office to increase support to disabled persons of low and moderate income.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are well-defined. • This organization should have no problem executing the program and measuring results. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The target population is the disabled. • 90% of the target population is low-income. Low and moderate-income disabled persons will be the primary target of this enhanced operation in Silver Spring. • The mission of the agency is to help members of the target group become contributing parts of the community and self-sufficient. These funds will help accomplish this mission. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds, together with additional funds from other sources, will be adequate to accomplish the project. • The age and experience of the organization causes the Grant Advisory Group to have confidence that they can raise the additional funds and execute the program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization supports an element of the population that needs assistance reach self-sufficiency. • It performs an important function in the County. <p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$15,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: African American Festival of Academic Excellence	
Category: After-School/Tutoring	Amount Requested: \$21,450
Purpose Description: Rent a facility and cover other costs in order to acknowledge academic excellence for at least 15,000 African American residents of Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Montgomery County Public Schools and the University of Maryland are on-going partners. The organization has put on the festival for the past 17 years. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The effect on motivation and academic achievement will be determined by program assessment forms given to student and adult participants. It is unclear how goals will be achieved and measured in concrete terms. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Funds have been raised externally for 17 years. 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: African Immigrant and Refugee Foundation	
Category: Mental Health	Amount Requested: \$138,172
Purpose Description: Fund 1 full-time worker, 2 part-time workers, and 4 part-time consultants for the “African Families Comprehensive Mental Health and Empowerment” program.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The program is an ongoing program. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This is an ongoing program. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Continued funding is expected. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The funds requested are only a part of the budget. Together, the feasibility depends on the priority given by the sponsoring organization to this program. It is unclear whether the hours of engagement as stated in the budget are sufficient for the proposed work. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: African Women's Cancer Awareness Association	
Category: Health Services	Amount Requested: \$41,390
Purpose Description: Provide culturally sensitive lay and professional health care workers who provide support and guidance throughout the health care continuum for patients and implement an education and awareness program.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Well-defined goals and outcomes. This organization has impressive partnerships with Holy Cross Hospital and the medical provider community. The education and awareness program is already in place. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Provides culturally and language competent health services for early detection of diseases and obtain timely care and treatment for low-income African residents. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Quite reasonable budget. The agency plans to fund much of the project. There were two budgets (on Community Development Block Grant and County Council Grant applications) reviewed for different amounts. The reviewers relied on the budget in the Community Development Block Grant application since it was more complete and has the accurate funding request per the agency. This organization has demonstrated community fund-raising ability. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This is a new organization (formed in 2004) with potential. The reviewers liked the organization's listed key accomplishments. This is a first time request, but the organization anticipates future funding requests. This organization should join the National Breast and Cervical Cancer Screening Initiative. The "African Patient Health Care Navigation model", a pilot program, would provide access to prevention and health screenings as well as patient support and guidance in health care systems for those with cancer, diabetes, heart disease, and hypertension. This program would serve 100 residents. The "Education and Awareness" program would provide health resources, information, health promotion, and prevention to targeted African communities in Silver Spring, Takoma Park, and Langley Park, reaching 1,500 residents. This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted a Council Grants request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	

Rating Scale

5

1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: AISH Montessori, Jewish Early Childhood Center	
Category: Training/Educational Assistance	Amount Requested: \$10,200
Purpose Description: Train a special education teacher in the Montessori Method.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, and objectives of this project are well-defined and the measurement is the certification of the teacher. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This project does not appear to target students other than Jewish children and does not appear to target low or moderate income students. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Funds for the operation of the school appear to come mainly from tuition. • This review assumes that the amount required for this training is accurate. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This project does not seem to benefit the low or moderate income general population of the County. 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Alpha Phi Alpha Fraternity Smithville Museum and Education Foundation	
Category: Youth Prevention	Amount Requested: \$16,500
Purpose Description: Purchase 10 desktop computers and associated equipment and software to provide computer literacy and educational programs for at-risk students.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, and objectives are described. • The measurement program is not well-defined. • The group should be able to execute the program. 	Rating <div style="border: 1px solid black; width: 30px; height: 30px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div>
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The program will target 45 students of which 36 will be low and moderate income students. • The result of the training will benefit the students and foster self-sufficiency. 	Rating <div style="border: 1px solid black; width: 30px; height: 30px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">4</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The organization has submitted an invoice for the equipment it intends to acquire and these funds will cover the procurement. 	Rating <div style="border: 1px solid black; width: 30px; height: 30px; margin: 0 auto; display: flex; align-items: center; justify-content: center;">5</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The documentation provided is confusing. There are three incorporation documents and one "Not in Good Standing" document, none of which is in the precise name of the requesting organization. • There are no financials with which to judge the financial capability of the organization. • The programs as described would, however, be very beneficial to the county. 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Alzheimer's Association, National Capital Area Chapter	
Category: Training/Educational Assistance	Amount Requested: \$140,000
Purpose Description: Present 1 half-day conference, 18 community education programs (3 in Spanish), and pilot a telephone program, all covering various aspects of Alzheimer care-giving.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are well-defined and the organization has the necessary experience to execute the project. • Funds will also be used to upgrade the Silver Spring IT facilities to provide better coordination with Virginia headquarters. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This organization serves individuals without regard to income. • Low and moderate income County residents will benefit from these programs whose objectives are to foster self-sufficiency among the numerous caregivers to Alzheimer victims. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds are adequate for the project. • The organization will add \$37,500 of its own funds to complete the project. • They have estimates based on past experience as the basis for this project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Most of the operating funds for this organization are privately contributed. • This addition will provide badly needed new programs in Montgomery County. • It seems to be a prudent use of County funds. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Anchor Mental Health of Catholic Community Services	
Category: Mental Health	Amount Requested: \$3,000*
Purpose Description: Salary for a second social worker to provide multicultural services to people with mental illnesses at the Montgomery County Center. This staff member should be bilingual (Spanish and English).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The results of last year's investment is not clear from this application, and it remains unclear why this position was not transformed into a permanent position with funds that are more regular than one-time grants. It is difficult to validate the need for this position. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization is a well established and influential corporation. Their work in the community is appreciated. However, this particular request is not properly supported. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Staff member position salary request. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This project does not seem to benefit the low or moderate income general population of the County. <p>* Council staff notes that the original Council request was \$57,000, but the Executive recommends a \$54,000 Community Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The Arc of Montgomery County, Inc.	
Category: Mental Health	Amount Requested: \$114,100
Purpose Description: Purchase and operate 3 7-passenger vans, two of which would be wheelchair accessible.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is a well written proposal. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization could expand community inclusion through educational, social, and recreational opportunities for all age groups and provide emergency transportation to other facilities in times of evacuation. The vehicles will be used in the organization's residential and children's services programs to meet routine and emergency transportation needs of up to 128 individuals (92 children, 16 youth, and 20 adults) seven days a week. Many of the individuals have medical conditions which require equipment be transported with them (respirators, pumps, etc.). 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> OK. The organization will provide operational costs after the first year. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization should consider spreading purchases over two years and purchase wheel chair accessible vans first. This is a one time request. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Asian American Leadership, Empowerment, and Development	
Category: After-School/Tutoring	Amount Requested: \$50,000
Purpose Description: Help 40 low-income Asian youth achieve grade-level proficiency in reading and math (as measured by scores on the Woodcock-Johnson standardized tests).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has used a web-based evaluation information system since 2003 called "Efforts to Outcomes" to track qualitative and quantitative data on program effectiveness. In 2005, 100% of the high school seniors in their programs graduated and 90% enrolled in college. The organization plans to identify 40 students (ages 8-18) who qualify for free or reduced-price meals and pair each one with a qualified mentor for a minimum 2-hour/week mentoring sessions, in order to improve those students' grade, school attendance, relationships with parents and peers, and likelihood of college enrollment. 	Rating 4/5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This is a Virginia-based organization, founded in 1998, and wants to expand into Montgomery County. The organization plans to serve low-income Asian American youth and their families living in Wheaton, Glenmont, and Silver Spring. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization intends to supplement the grant with private foundation money and funds from federal, state, and local government agencies, and private individuals. If the request is not fully funded, they will scale back the project in the County. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The Maryland State Department of Education has selected the organization to provide tutoring services in Maryland under the provisions of the <i>No Child Left Behind Act</i>. The organization has a particular expertise in working with the Vietnamese, Amerasian, and Chinese communities. The organization has established a Maryland Advisory Group and will recruit, train, and supervise 80 volunteer mentors and tutors from established professional organizations in the County. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Asian American Leadership, Empowerment, and Development	
Category: Youth Prevention	Amount Requested: \$15,000*
Purpose Description: Provide one-on-one mentoring service to 40 low-income Asian American students who have poor academic performance and are at high risk of dropping out of school and joining gangs because of language proficiency.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> One-on-one mentoring service to the children of Asian American and Pacific Islander refugees and immigrant children who due to lack of language proficiency have poor academic performance and are at high risk of dropping out of school and recruited into gangs. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Benefits 1,800 low-income Asian Americans and Pacific Islanders who live below the poverty line. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program):	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization was founded in 1988 by a Vietnamese refugee and is located in Washington, D.C. The organization did not submit proof of their 501(c)(3) status. <p>* Council staff notes that the original Council request was \$45,000, but the executive recommends a \$30,000 Community Development Block Grant in the FY07 budget for this project.</p>	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Asian Pacific American Legal Resource Center	
Category: Other	Amount Requested: \$10,000*
Purpose Description: Expand free legal services to meet the demand from low-income and limited-English proficient Asian immigrants for direct legal services.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Well-defined plans, etc. Grant money will also provide linguistically and culturally appropriate direct legal services in the priority areas of immigration, domestic violence, family law, and employment. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The expansion of legal services to immigration, domestic violence, and family law areas in addition to worker representation for low and moderate income Asians is a benefit for the community. This project will serve 270 residents through workshops and direct legal services clinics, legal advice, and representation. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has a reasonable budget. Funds are for personnel and operation costs. However, there is a lack of connection between the personnel in the budget and what their roles will be in the project. The organization cites additional grants committed for project. The organization seems quite aggressive in seeking additional funding sources in the future. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization received a Community Development Block Grant in FY05 and FY06 and a Council Grant in FY06 for worker representation project employment law segment. The reviewers understand that this current request to be an expansion to other legal issues. Good key accomplishments and community collaboration. This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted a Council Grants request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	
<p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$35,000 Community Development Block Grant in the FY07 budget for this project.</p>	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Asian Pacific American Legal Resource Center	
Category: Other	Amount Requested: \$50,000
Purpose Description: Ensure that Asian victims of domestic violence in Montgomery County are able to access linguistically competent and culturally sensitive legal service.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is a Washington, D.C. based 501-(c)(3) organization. Funds will be used to hire one full-time staff attorney to replicate the domestic violence project that the organization has successfully established in Northern Virginia. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Diversified in Asian American Community. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Staff member position salary request. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This project does not seem to benefit the low or moderate income general population of the County. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The Association of African American Financial Advisors, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$44,690*
Purpose Description: Provide individual counseling and training of citizens affected by predatory lending.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plans, goals, and objectives are stated in a very general way. No measurements are described. The specific activities to be undertaken are not described. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The public will benefit from education and training regarding predatory lending practices, but it is unclear whether this project would be a cost-effective way to accomplish that goal. There is no indication of the income of the targeted population or how the organization would reach the targeted population, even though it is assumed that they are low or moderate-income. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The description of the program is not detailed enough to determine whether the funds are sufficient. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The project budget is \$126,000, based almost entirely on grant funding. \$96,900 of the budget will be spent on labor and consulting fees. It would be helpful to have more information about this organization's proposal to help determine the number of clients expected to benefit from the project and the degree of the program's effectiveness relative to its cost. A very worthwhile project that should be pursued by a county agency, perhaps through a course at the Montgomery County Community College. <p>* Council staff notes that the original Council request was \$126,000, but the Executive recommends a \$81,310 Community Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Bethesda Cares	
Category: Emergency/Shelter	Amount Requested: \$10,000
Purpose Description: Purchase and install a shower at a facility where homeless individuals can take care of hygienic needs.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Well-defined plan. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Funds spent within Montgomery County on low-income individuals who are seeking help from eviction and utility assistance. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization was founded in 1988 by Bethesda-area congregations in collaboration with the County Government and local area businesses. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Big Brothers and Big Sisters of the National Capital Area	
Category: Youth Prevention	Amount Requested: \$40,000
Purpose Description: Establish the first regional mentor development center in Maryland to provide one to one life-changing mentoring service to at-risk children of low-income families to prevent future gang involvement, teenage pregnancies, etc.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The program has existed for 100 years and is now expanding into Maryland. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Diversified program will benefit low-income children of Montgomery County. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Boys and Girls Club of Greater Washington	
Category: Youth Prevention	Amount Requested: \$47,140*
Purpose Description: Hire 6 part-time workers, purchase fitness equipment and curriculum materials, and fund 10 field trips for at-risk youth to build confidence, develop character, and acquire the life skills needed to become productive, civic-minded, responsible adults.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment):	Rating
<ul style="list-style-type: none"> Plans and goals need to be better defined. 	3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating
<ul style="list-style-type: none"> Funds used in Montgomery County on children from families of all levels of income. 	2
Financial Feasibility (planned funds sufficient to execute the program):	Rating
	2
Additional Comments, Questions or Concerns:	
<p>* Council staff notes that the original Council request was \$72,140, but the Executive recommends a \$25,000 Community Empowerment Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Calleva	
Category: Youth Prevention	Amount Requested: \$35,006.62
Purpose Description: Program aimed at underprivileged, immigrant, and at-risk Montgomery County youth to help them break out of disempowering beliefs, attitudes, and behaviors.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Have been running the “Discover the Leader Within” program for three years. • The organization plans to add an additional course day (for a total of 6 days), two refresher training days, and a one-on-one coaching session. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Diverse, underprivileged, immigrant at-risk youth (ages 12 to 15) in Montgomery County will benefit from this program. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program):	Rating 3
Additional Comments, Questions or Concerns:	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Capital PC User Group – Re-Boot	
Category: Other	Amount Requested: \$28,000
Purpose Description: A corps of volunteers collect, refurbish, and distribute donated computers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization refurbishes 100 personal computer sets per month. The organization has so far occupied county supplies premises. That premises is scheduled to be demolished. The lessee of the former Lone Creek School is willing to sublease space for \$28,000 per year. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating 4
Financial Feasibility (planned funds sufficient to execute the program):	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Caring From a Distance	
Category: Other	Amount Requested: \$49,340
Purpose Description: A web resource for on-line eldercare information, referral, and assistance program.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This organization is based in Washington, D.C. • To provide care-givers access to local resources, the organization created a pilot program combining a self-help web-site with an on-line service directory. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating 3
Financial Feasibility (planned funds sufficient to execute the program):	Rating 2
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Caribbean Help Center, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$27,400*
Purpose Description: Extend its literacy, ESL, and social service support to French, Creole, and other people of Caribbean descent, including through home visits.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goal, and objectives are very generally described. • Measurement is also described in a qualitative way. • The ability to execute the plan is unclear. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The funds will be spent on the low to moderate income population of the French, Creole, and Caribbean descent, most likely in Montgomery County, assuming that grants shown in their budget for general operations are obtained. • Their budget for 2006-2007 shows a grant from Prince George's County as well as from the Montgomery County government to cover the Executive Director and his employment coordinator. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The planned funding is adequate to execute their plan. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This program will help the French, Creole, and Caribbean residents of the county. • The organization appears to have been organized in 2000, but there is only one financial statement from 2004 which shows a budget of \$25,000. • The projected budget for 2006 is \$150,000, based almost entirely on grant funding. \$77,000 of this budget will be spent on administrative salaries. • There appears to be a language problem in preparing this application. • It would be helpful to have more information about this organization to better determine its ability to execute the program and the program's effectiveness. <p>* Council staff notes that the original Council request was \$50,000, but the Executive recommends a \$22,600 Community Empowerment Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$10,000*
Purpose Description: Pay about 73% of salary and benefits of 5 new administrative personnel.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is the second year of this project request. \$200,000 was given to this organization last year to implement the administrative improvement. This is a continuation of the salary and benefits. There is no indication of the degree to which the goals have been or are being achieved. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This organization targets the low-income population, particularly in the Latino community. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> It is unclear whether additional funds will be required next year to continue paying for these administrators. The organization states that it will try to integrate their costs into the overhead costs of their budget but there is no assurance that that can be done. 	Rating 3
Additional Comments, Questions or Concerns: <p>* Council staff notes that the original Council request was \$210,000, but the Executive recommends a \$200,000 Community Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Health Services	Amount Requested: \$1,500*
Purpose Description: Continue second year program of medical referrals and interpretation for French speaking African immigrants.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is an ongoing program and no changes are envisioned. It covers 438 interventions for about 250 low-income residents. The goals are directed only to provide help when needed. The organization has an excellent opportunity and funds to do more medical preventive activity. In the long run this approach will reduce the cost. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> See above. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This program should not request an overhead of 21%. The total program cost is not noted. 	Rating 2
Additional Comments, Questions or Concerns: <p>* Council staff notes that the original Council request was \$31,500, but the Executive recommends a \$30,000 Community Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Emergency/Shelter	Amount Requested: \$350,000
Purpose Description: Financial security and economic independence of low-income Latino and immigrant community in finding affordable housing, financial literacy, tenant rights, and outreach.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Well-defined goals and objectives of job placement, legal, and social services. • Uses “Social Solutions, Inc.” software to measure outcomes. 	Rating <div style="font-size: 1.5em;">3</div>
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Targeted population is low-income, ethnically diverse, and mostly immigrant communities in Long Beach and East Silver Spring rental units. 	Rating <div style="font-size: 1.5em;">4</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Relatively good use of funds. 	Rating <div style="font-size: 1.5em;">4</div>
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Other	Amount Requested: \$50,000
Purpose Description: Hire a full-time employee to do daily outreach to the workers at the corner of Piney Branch Road and University Boulevard.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The employee would persuade daily jobseekers to register at the organization, thereby reducing the population of daily jobseekers at the corner of Piney Branch Road and University Boulevard by 75% in one year. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Serves the low-income Latino and immigrant communities in Montgomery County 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization also seeks to engage community stake holders, including local businesses, the Police, County departments, and other non-profit organizations, to ensure all are working toward a common goal. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$178,145
Purpose Description: Operate the Wheaton Worker's Center.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined. The organization has considerable experience in the operation of worker centers and should be able to execute this project. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This project primarily benefits low-income day workers from the Latino community. For them, this project fosters self-sufficiency by assisting them in obtaining employment under proper conditions. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The request is based on 6 months of operating experience and is increased to add more staff, so the funds will be greater than 2006 and certainly sufficient to execute the program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The additional full-time supervisory position is not supported. Current operational staff, plus the development of community leadership from among the beneficiaries (a program goal) may be a way of keeping the costs to 2006 level. This would reduce the grant requirement to \$118,145. Should more support for this center come from the employers that are benefiting? Perhaps they should be charged a fee for obtaining workers through the center. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$150,000
Purpose Description: Pay about 70% of salary and benefits of 5 people to administer a program for small business development and employment services and educational courses for women in the Long Branch area.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is a request for funds to restart a program that ran for five years (FY01 to FY05) on County funding of \$150,000 per year. Grant money will be used to cover salary and benefits of program personnel. No County funds were given to this organization last year, but \$50,000 was obtained from another organization. There is no indication of the degree to which the goals have been or are being achieved. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This organization targets the low-income population, particularly in the Latino community. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Additional funds will be required next year to continue to pay for this program. The organization states that it will try to develop long-term sustainability but there is no assurance that that can be done. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This is a worthwhile organization and a worthwhile use of funds. The County should investigate whether there is a way to provide this educational service via the adult education facilities that exist within the county system. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Catholic Community Services	
Category: Emergency/Shelter	Amount Requested: \$48,000
Purpose Description: Hire a program coordinator for congregation-based Emergency Services System to link and coordinate emergency support across the 46 Catholic parishes of Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Part of larger Catholic Charities of the Archdiocese of Washington, Inc. • Operates Bethesda House, Carroll House, and Dorothy Day Place. • Services provided regardless of race, national origin, or religious affiliation. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Accessible to anyone in need in Washington, D.C. and Maryland. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Overall agency budget is \$22 million. • The organization received \$48,000 from the Council last year. 	Rating 4
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The Center for Adoption Support and Education, Inc.	
Category: Mental Health	Amount Requested: \$248,418.50
Purpose Description: Provide post-adoption services to families (counseling, crisis intervention, parenting support, and case management).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is an extension of current activity and the organization can do it as proposed. The proposed research and database could be done only if consultants are involved. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> With grant funding, the organization proposes to increase post-adoption services to 30 new families, an increase of 20%. In order to assess what the extension of services means to the community, it is important to know how many families in Montgomery County need post-adoption services in order to assess what the extension means for the community. This information is not provided. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> If the research, database, clinical director, and high overhead are reduced from the budget, the total cost for extension of services on 30 new families becomes less than \$20,000. This sum is reasonable to be covered by the Council. 	Rating 1
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization requests money to pay consultants to develop a new database of services and another consulting firm to conduct a research related to these services. The organization also requests money for a clinical director and 15% overhead, including a rent. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Center for Holistic Health, Inc.	
Category: Health Services	Amount Requested: \$125,056
Purpose Description: Develop a Center for Holistic Health and integrate its education and services (complimentary and alternative medicine) into the core health care arena in Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This proposal is limited to a description of the concept about the Center, and the Center's mission. There is not a plan for the one-year activity (except that 100 persons are expected to attend the activity). There are not descriptions of goals or measurements to assess attainment of those goals. The organization will try to establish collaboration with local health practitioners and faith-based organizations. It will serve as a "referring agent" to help residents meet their needs by connecting with community resources. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> It is important that the organization provide an analysis of needs for this activity in Montgomery County and to comment on the success/failure of other organizations involved in similar activities. For the health care-related interventions, special licenses must be provided (both for the institution and for the individuals). 	Rating 1
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The proposed budget is for the personnel and the facility (seed money). The organization will receive additional in-kind donations for the same purpose. The organization will charge participants in the activities and this is not included in the budget. 	Rating 1
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> It is expected that the Council will provide on-going support for the holistic health program and services for residents of Montgomery County. The organization will be involved in activities including complementary alternative medicine; confidential counseling and consulting; modalities for stress/depression/illness; and holistic workshops/seminars/retreats. 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CHI Centers, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$50,000
Purpose Description: Provide vocational training, employment opportunities, and job placement for transitioning youth (i.e., special ed students aging out of county schools with higher skills).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plans, goals, objectives, and measurements are well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This organization does not target a specific income group, but instead focuses on all persons with developmental disabilities. • The organization operates the Inwood House, a residential facility for low and moderate income individuals with disabilities. Their work, therefore, benefits the general population of the County. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds requested must be supplemented by matching funds, which have not yet been obtained. • The organization has a long history and most likely will be able to raise the matching funds. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This program will provide a needed service to special education students aging out of the County public school system. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Child Center and Adult Services, Inc.	
Category: Mental Health	Amount Requested: \$10,000*
Purpose Description: The "Healthy Mothers, Healthy Babies" program provides mental health treatment to uninsured and underinsured pregnant women and new mothers with depression.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This has been an ongoing program for five years. • The program uses a standardized scale to measure depression symptoms. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Serves low-income, uninsured, immigrant women with early intervention. • The program uses bi-lingual therapists. • Will provide mental health depression evaluation, treatment, and transportation costs to 50 pregnant women and new mothers with significant depression. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • This is a low-cost program. • This is a second year funding request (the organization is requesting \$10,000 more than it received the first year) and ongoing funding requests are anticipated 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Early intervention is cost effective. • Client satisfaction feedback should be used for program evaluation. <p>* Council staff notes that the original Council request was \$30,000, but the Executive recommends a \$20,000 Community Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Class Act Arts, Inc	
Category: Youth Prevention	Amount Requested: \$35,000
Purpose Description: Provide juvenile offenders at the Montgomery County Detention and Correctional facilities with arts (visual, literary, and performing arts) as a means of enhancing the youth's cognitive, linguistic, social, and civic development.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This program has been in existence since 2000. Its goal is effective intervention through engaging youth, developing social and cognitive skills, teaching conflict management techniques, and promoting positive peer and adult associations. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization works in partnership with the Department of Correctional and Rehabilitation and Montgomery County Correctional Facilities Youthful Offenders Morally Reconciliation Therapy unit. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> In addition to "youthful" offenders whose social and moral ages do not match their chronological ages, funds provide career development support to artists and will provide partial match for a pending grant from the National Endowment for the Arts. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The program focuses on the youth's strengths and assets, rather than on their deficits and problems. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: College Success Stories, Inc.	
Category: After-School/Tutoring	Amount Requested: \$50,700
Purpose Description: Assist 30 low-income youth in need of assistance with applications for college or post-high school training in a Bethesda-Chevy Chase High School pilot program. Assistance will include college and financial aid application forms, education including financial literacy, college tours, and social support.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The grant application lists a number of organizations with which they plan to partner. Expectations for partnering organizations include volunteer mentors and tutors, career coaches, business training seminars focusing on financial literacy, financial aid and investment strategies, and support with entrepreneurship activities. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Bethesda-Chevy Chase High School will provide referrals of the no- to low-income teens eligible for these services. Another organization (College Tracks) has been advising at-risk youth at Bethesda Chevy Chase High School on college applications for the last three years. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This is the organization's first grant request and represents their total operating budget. If the project meets its expected outcomes, the organization plans to solicit funding from other sources to sustain the piloted program. 	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: College Tracks	
Category: After-School/Tutoring	Amount Requested: \$38,000
Purpose Description: Fund an SAT prep program and financial aid workshops for low-income students.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has completed three years of operation and has served 50 to 70 seniors and juniors each year with one-on-one and group advising. More than 180 students have used College Tracks services and only 2 have not enrolled in college immediately after graduating high school. 	Rating 4/5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> College Tracks works with students at risk of not going to college (e.g., low-income, first-generation college bound, minority, immigrant, and second-language) at Bethesda-Chevy Chase and Wheaton High Schools. The organization plans to fund a SAT prep program to bring a bi-weekly high quality test preparation service to 40 students in the junior class at Bethesda-Chevy Chase High School. Students will meet for 24 or 40 sessions, depending upon their performance on a diagnostic SAT exam (students demonstrating the highest achievement will be placed in the shorter-session class). The organization also proposes to bring workshops on financial aid and scholarships to 40 low-income, first generation college-bound students at Wheaton High School. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> College Tracks began in 2002-03 as an entirely volunteer organization. The organization received a \$50,000 start-up grant from the Jack Kent Cooke Foundation in December of 2005. If the programs are successful, plans are to seek foundation and corporate funding. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization partners with Montgomery County Public Schools, the County Recreation Department, Montgomery College, the University of Maryland-Baltimore, project CHANGE (for AmeriCorps members), and the private test prep company PrepMatters. Last year College Tracks raised \$30,000 from the Bethesda-Chevy Chase community to make scholarship awards to 20 graduating seniors. 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Bridges	
Category: After-School/Tutoring	Amount Requested: \$60,000
Purpose Description: Support empowerment and leadership programs for 150 low-income and immigrant girls, ages 8 to 15, in the Long Branch community and launch 5 new initiatives to address critical emerging needs in the community.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization was founded in 1997 and has worked with 2 East Silver Spring/Takoma Park elementary schools. The organization has incorporated the "Efforts to Outcomes" software to track assessments, grades, and observations. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> These multicultural education programs are free for low-income immigrant girls. The organization wants to support the girls they have been working with as they transition to high school and to reach more girls. 	Rating 4/5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization is seeking foundation and government grants, planning events, and soliciting private funds. In previous years, the organization has received grants from the Council (FY06), Health and Human Services (FY01-06), and Community Development Block Grants (FY03, FY05, and FY06). 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization partners with other organizations to provide arts and other workshops, as well as AmeriCorps Project Change, Montgomery College, and University of Maryland groups to recruit mentors. They are working with the Long Branch Athletic Association to place girls on basketball, softball, and soccer teams. They are working with Youth Action Research Group on youth-organizing and participation in government activities. Grant funds will be used to hire a youth director and another full-time AmeriCorps member, train staff on gangs and how to address the effects of violence on program participants, increase the budget for program supplies, replace antiquated computers, and purchase a second van. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministries of Rockville	
Category: Other	Amount Requested: \$15,600
Purpose Description: Purchase 4 desktop computers, 2 laptop computers, and a copier to develop better program materials for improved professional image.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Purchase of hi-tech equipment to improve efficiency and image to achieve mission objectives. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This is an indirect benefit to the low and moderate income population of the Montgomery County. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 40px; border: 1px solid black; margin-top: 5px;"></div>	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Providing this grant will help fundraising from private sector and reducing dependence on government grants. • This is a one-time request. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministries of Rockville	
Category: Training/Educational Assistance	Amount Requested: \$60,000
Purpose Description: Continue the “Latino Outreach Program”, which teaches English and other skills to adults and children of the Latino community.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization has been operating since 1993. • The plans, goals, objectives, and measurements are well-defined. 	Rating <div style="font-size: 1.5em; font-weight: bold;">5</div>
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The target group is the low and moderate income segment of Montgomery County's Hispanic population. • The results are of great public benefit. 	Rating <div style="font-size: 1.5em; font-weight: bold;">5</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The program will be funded by a combination of funds from this grant and other agency funds • Based on the experience of the organization, planned funds will be sufficient. 	Rating <div style="font-size: 1.5em; font-weight: bold;">5</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This seems to be an excellent use of County funds. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministry of Montgomery County	
Category: Emergency/Shelter	Amount Requested: \$30,000*
Purpose Description: Redistribute basic household furniture from those who no longer want the item to those who need it (request is for salary).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization will pick-up donated furniture and haul it to a donated storage facility. Then, the organization will move the furniture to deserving families who do not have means to haul away the free donated furniture. This program launched in April 2005 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This is a county-wide service. The organization works with St. Rose of Lima Catholic Church and City of Gaithersburg. Provides service to diverse families. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program):	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The grant would pay the rental as the operations are being moved out of the County-provided free accommodation to a rental place. <p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$15,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministry of Montgomery County	
Category: Mental Health	Amount Requested: \$15,000*
Purpose Description: Provide salary and benefits of one full-time caseworker and extend casework services to night and weekend hours at the emergency day/night hypothermia shelter from November through March.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment):	Rating
<ul style="list-style-type: none"> Ongoing position for two years. Good goals and measurements. 	4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating
<ul style="list-style-type: none"> Provides for extremely low-income, homeless population to receive services to work towards self-sufficiency and stability. Program has good community partnerships. Will serve 200 homeless individuals by linking them to other case management, counseling and employment programs. 	5
Financial Feasibility (planned funds sufficient to execute the program):	Rating
<ul style="list-style-type: none"> Budget is fine. Has been partially funded by a Community Development Block Grant the last two years. Other grants and fundraising are ongoing with various foundations, etc. for the overall program. 	4
Additional Comments, Questions or Concerns:	
<ul style="list-style-type: none"> Without this position, 200 chronic homeless would not receive casework services. Community Ministry took over this program in FY05 at the County's request. Position serves individuals who only come to the program for emergency services and provides assessment and intervention to the most chronic homeless populations. This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted the Council grant request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	
<p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$30,000 Emergency Shelter Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministry of Montgomery County	
Category: Emergency/Shelter	Amount Requested: \$20,000
Purpose Description: Provide low-cost housing and round-the-clock assisted living support to homeless, disabled, elderly, indigent women with mental illness and early-stage dementia.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The \$20,000 request from Council is to support the cost of daytime coverage in 2 homes the organization operates since many of these women are unable to be left on their own at any time. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • In five years the organization has grown from a \$800,000 to a \$3.4 million organization. • In 2005, 10 women were housed and served. • In 2006, anticipated 14 women will be housed and served. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 5
Additional Comments, Questions or Concerns: <div style="height: 80px; border: 1px solid black; margin-top: 10px;"></div>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministry of Montgomery County	
Category: Emergency/Shelter	Amount Requested: \$25,000
Purpose Description: Provide organizational support, contract management, and organizational guidance and mentoring to 44 member agencies of the Emergency Assistance Coalition.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This is the second application by the same organization. • The goals and objectives are not specific or well-defined. • Performance measured by the organization's independent annual audit. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Benefits 44 member agencies in developing and implementing a regional strategy and model for providing emergency services. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Funds needed for a program director and a part-time assistant to run the program. 	Rating 2
Additional Comments, Questions or Concerns: 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Ministry of Montgomery County	
Category: Emergency/Shelter	Amount Requested: \$35,000
Purpose Description: Fund the salary of a case manager who supports the residents of the Interfaith Housing Coalition.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • In 2005, Housing Opportunities Commission vouchers have been cut by 20% and the organization needs \$235,000 to make up the deficit. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Funds to support vulnerable families and families in distress. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Funds needed to support a Case Manager for Interfaith Housing Coalition. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This excellent project should be funded if the rest of the money can be raised. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Support Services, Inc.	
Category: After-School/Tutoring	Amount Requested: \$135,560
Purpose Description: Establish the Marcia D. Smith School to provide special education, extended day, and residential services as needed by 6-8 students (ages 16-21) with multiple developmental disabilities including autism.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization provides a broad range of support services to over 150 children and adults with autism and other severe and complex developmental disabilities (e.g., adult residential services, supported employment services, adult day habilitation services, youth residential services, family support, Autism Waiver services). 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The school is committed to providing services to an ultimate capacity of 15 to 20 young adults who need appropriate placement in the County to maintain family ties. The school plans to provide services to Montgomery County residents only. 	Rating 4/5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The school is committed to developing a workable tuition plan so that quality education can be provided to referred individuals with funding from Montgomery County Public Schools and the State of Maryland. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The request is for staff training, salaries and fringe, consultant salaries and fees, classroom furniture and equipment, classroom hardware and software, curricula, materials and supplies needed to implement the IEPs of the school's initial students, office supplies, transportation expenses, including the cost of a minivan, rent and utilities and residential start-up costs. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Conflict Resolution Center for Montgomery County	
Category: Other	Amount Requested: \$42,000
Purpose Description: Hire a full-time case manager who would receive, evaluate, and register mediation requests and perform administrative support functions in arranging and assigning them to volunteer mediators.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> In 2005 an estimated 6,500 clients were served with volunteer workers in Montgomery County. With a paid full-time case worker the service will improve. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Diversified, low-to moderate income, within Montgomery County. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Crossway Community, Inc	
Category: Training/Educational	Amount Requested: \$10,300*
Purpose Description: Expand the Crossway Community Technology Lab (purchase computer workstations, printers, back-up systems, and network set-up equipment).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization targets low-income single mothers and this program will assist in their training to further self-sufficiency. • The project will serve 40 low-income families and hundreds of families in the Wheaton and Glenmont community development area. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The planned funds will be adequate to complete the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This seems to be a good use of County funds. <p>* Council staff notes that the original Council request was \$20,000, but the Executive recommends a \$9,700 Community Service Grant in the FY07 budget for workstations.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Damascus Ecumenical Laymen's Association, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$7,500
Purpose Description: Add case management support to the Super Choices self-sufficiency program for low-income women.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The program has been running for several years. • Plan, goals, objectives, and measurements are well-defined. • Results can be measured based on past successful organization practices, as well as individual and organization accomplishments. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The target population is low-income women who are taught basic skills to improve their self esteem and self-sufficiency. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds are very modest and based on their use of volunteers. The requested amount should be sufficient. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This appears to be a very successful program run mainly by volunteers and it can benefit significantly from the addition of County funds. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Digital Bridge USA	
Category: Training/Educational Assistance	Amount Requested: \$70,000
Purpose Description: Seed funding to establish and operate a community technology and resource center for African immigrants.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, and objectives are well-defined. Measurement is questionable from the few details in this area of the application. Since this is a new organization, County assistance and supervision would be necessary to achieve the results. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This activity would be targeted to the low to moderate income African immigrant population. If successful, the program would foster self-sufficiency and would benefit the general public in the County. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Since this organization and its activities are new to Montgomery County, the County would have to assist and supervise the project to ensure its execution within the funds requested. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This is a start-up organization in the County, but it looks to fill a need that the organization claims is not currently being met. The County might have additional information as to the size of the target population and their needs, which would further support this request. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Dwelling Place, Inc.	
Category: Mental Health	Amount Requested: \$17,000
Purpose Description: Support a part-time paraprofessional case manager for residents in substance abuse recovery.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Ongoing transitional housing program. Everything is clear. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Target population is heads of household who have been homeless, low-income, and those in substance abuse recovery, as well as their families who will be learning life skills and transitioning to permanent housing and self sufficiency. Impacts individual, families and community. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization is requesting salary and benefits for a 20 hour/week position. The position will serve 8 families during the transition to permanent housing. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The funding is for an additional assistant (a program graduate) for case management services. This is a second year grant. The program received partial funding (\$10,000) last year. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Easter Seals Greater Washington-Baltimore Region, Inc.	
Category: Other	Amount Requested: \$25,000*
Purpose Description: Partially fund staff salaries for "Family Friends" program, an ongoing intergenerational program focused on providing sustainable, mutually supportive relationships for families with children with disabilities and special needs through matching with senior citizen volunteers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment):	Rating
<ul style="list-style-type: none"> This is an ongoing program that had startup funds for 2 and a half years. The outcomes are quantitative, not qualitative. 	4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating
<ul style="list-style-type: none"> The project emphasizes services to disadvantaged, low-income, culturally diverse, and recent immigrant families in targeted neighborhoods of Silver Spring, Wheaton, Kensington and Aspen Hill where there is a demonstrated need and service shortfalls. The project is expanding to children ages 3-5 who are transitioning out of County programs. 150 total individuals to be served (30 families and 30 volunteers). 	4
Financial Feasibility (planned funds sufficient to execute the program):	Rating
<ul style="list-style-type: none"> The program was partially funded by a Community Development Block Grant in FY06 and by Federal AOA which ends in September, 2006. The organization may request money in the future, but they have had wide variety of funding sources and will continue to seek other funds. The budget is ok. 	4
Additional Comments, Questions or Concerns:	
<ul style="list-style-type: none"> There is an impressive estimated monetary value of volunteer time of 5,000 hours (\$110,400). The program will be part of the Easter Seal Intergenerational Center in Silver Spring. Innovative program design. The organization has good partnerships. Volunteers are trained to provide support, resources and work on developmental skills. This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted the Council grant request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	
<p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$20,000 Community Development Block Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Education, Goals, Opportunities, and Sports United, Inc.	
Category: Youth Prevention	Amount Requested: \$20,000
Purpose Description: A mentoring program for urban children designed to enhance the lives of young people in the athletic and life skills areas.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This program will provide academic and athletic support to young men and women through structured program of life skills building. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Provides a variety of sports and educational resources that will enhance and uplift the quality of life for participating youth from the urban community. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This organization did not submit proof of their 501(c)(3) status. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Educational Video in Spanish, Inc.	
Category: Other	Amount Requested: \$40,000
Purpose Description: Produce 8 episodes of a Spanish language television series on topics including gang violence prevention, traffic laws and road safety, public health, consumer protection, exploitation of immigrant workers and importance of civic participation.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The program is to educate immigrant Spanish speakers in community involvement. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This program primarily benefits Spanish-speaking immigrants and other people of Montgomery County 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • In a social service partnership NBC channel lets the organization produce programs in its studio at a fraction of cost. • Episodes could probably be produced for slightly less. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The program has run for the past 16 years and was nominated by the National Association of Hispanic Journalists for the social justice award. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Ephesians Life Ministries	
Category: Mental Health	Amount Requested: \$65,000
Purpose Description: Subsidize the provision of quality Christian counseling for low-income or noninsured residents.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This application lacks clarity regarding the level of mental health illness severity, treatment plans, use of medications, standardized measurements, and outcomes. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This funding will provide treatment for about 50 individuals and/or families for six months at a cost of \$50 per session. The public benefit is unclear (see note above). 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The budget is clear. However, using a \$100 cost per treatment hour as base must be justified before any funding is granted. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The counseling program should be submitted for review. This proposal is a noble cause, but providing mental health is a scientific discipline. If the program is focused on the spiritual health (quality Christian counseling service), it should be distinguished from general term "mental health". This is a first time request. 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Family Learning Solutions, Inc.	
Category: After-School/Tutoring	Amount Requested: \$92,000
Purpose Description: Pay for 2 coordinators and increased insurance costs for the Parent Involvement Program and Youth Socialization Skills Group.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization was founded in 1997 to provide free recreation, tutoring, mental health, career development, and expressive arts programming to children who do not have transportation or money for off-site, fee-charging programs. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Youth development program serves 50 elementary to high school no-income African-American and immigrant youth in academic, social skills, and career development in a neighborhood-based community center in Silver Spring. See note below. 	Rating 3/4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The County government has been funding this youth development program since 2000. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization has developed many partnerships for the youth development program and receives assistance with socialization skills groups, nutritious snacks, free space (from Barrington Apartments), tutors and mentors, school supplies, and volunteers for career presentations. The application describes an organization of committed professionals and volunteers with notable outcomes. However, the case for full-time salaries for creating a monthly parent program and evaluating existing programs was weak. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Family Services Agency	
Category: Training/Educational Assistance	Amount Requested: \$17,600
Purpose Description: Purchase videoconferencing equipment for a Distance Learning and Tele-Consultation initiative.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plans, goals, objectives, and measurements are well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization claims the “majority of clients impacted are low-income” and have need for the services of this organization. • This project will extend to 2,055 clients annually. • Services, particularly the physical and mental health services, will foster self-sufficiency. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds will be adequate to execute the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Cannot discern from the application how many of the 2,055 clients served by this project reside within Montgomery County. • This well-known and very old organization provides essential services to the County population. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The First Tee, Montgomery County	
Category: After-School/Tutoring	Amount Requested: \$24,180
Purpose Description: Expand the LPGA Girls Golf initiative.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The Montgomery County chapter of the World Golf Foundation was founded in December of 2002. For a year and a half, the Girls Golf program has been operating at the Olney Golf Park one day a week. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization recruits from Girl Scout troops from the mid- and down-county areas and Olney. The Girl Scouts provide transportation roundtrip from Wheaton to the Olney Golf Park. The organization hopes to expand the initiative from 20-25 girls to 30-35 girls and expand the instructional days from 24 to 48. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization hopes that the receipt of this grant would create high leverage with donated funds from the LPGA. The LPGA matches 2:1 dollars raised by LPGA sites. Other funding sources are being considered. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Adult mentors will be sought to spend time playing golf with successful young golfers. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Food and Friends	
Category: Emergency/Shelter	Amount Requested: \$50,000
Purpose Description: Provide home delivered freshly-prepared meals and groceries to people living with life challenging illnesses such as HIV/AIDS, Diabetes, cancer, and other neurological illnesses.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Program effectiveness measured by registered dietician. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Located in Washington, D.C., but service area includes Montgomery County. • Directly benefits to the chronically ill. The organization provides meals that work in conjunction with the recipient's medical regimen. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Friends of Wells Robertson House, Inc.	
Category: Emergency/Shelter	Amount Requested: \$68,350
Purpose Description: Provide addicted individuals with a 28-day residential treatment program.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Funds are requested to renovate a toilet. Well-defined objective and goal. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Direct benefit to recipient in need of assistance. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Gapbuster Learning Center, Inc.	
Category: After-School/Tutoring	Amount Requested: \$291,000*
Purpose Description: Support the "Leaders in Training" program for high school students (funds teachers, space, mini-bus, and driver).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has served students and families since 2002. 10-15 seniors from each of the past two years have applied to and been accepted at colleges. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Center targets socio-economically disadvantaged teens and young adults from African-American and Hispanic families. Details on the hours required for 3 staff to carry out this part-time program (LIT) was not included in the application and the staff costs seem high. 	Rating 3/4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Received a \$25,000 Council grant last year. In-kind support from Kennedy High School. Organization's total operational budget was not included. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> School report cards show participating students taking more honors and GR classes since entering the program. If the bus is funded (\$63,000), the organization plans to extend the service to other nonprofits. <p>* Council staff notes that original Council request was \$310,000, but the Executive recommends a \$45,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: George B. Thomas, Sr. Learning Academy, Inc.	
Category: After-School/Tutoring	Amount Requested: \$983,000*
Purpose Description: <ul style="list-style-type: none"> The program is designed to accelerate students' mastery of reading, language arts, and math by providing certified teachers and volunteer tutors to more than 3000 Montgomery County students' grades 1-12 at twelve centers on Saturday mornings. The 2-1/2 hour sessions include 30 minutes of motivation and information, 45 minutes-1 hr of reading instruction and 45 minutes to 1 hr of mathematics instruction on approximately 22 Saturdays between October and April. \$15,200 is requested for the 20th Anniversary Celebration. 	
Ability to Execute (defined plan, goals, objectives and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The Saturday School has operated since 1986. The organization works with the staff of the Superintendent of Schools to implement the program in 12 school clusters in the Montgomery County Public Schools "Red Zone". Montgomery County Public Schools supplies the worksheets, magazines, and manipulatives used in the program. The organization will begin using the CTBS/MSA standardized testing results to evaluate the program. 	Rating <div style="font-size: 1.5em;">4</div>
Public Benefit (funds spent within Montgomery County on targeted low-moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Overall, 76% of the students served by the organization are considered "at-risk". 45% of the students receive free and reduced meal services; 13% are ESOL students. 18% are Special Education students. 	Rating <div style="font-size: 1.5em;">4</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization received \$541,500 in Executive and Council grants in 2005-06. Montgomery County Public Schools and other partners have provided the Learning Academy with a large amount of in-kind resources and services. 	Rating <div style="font-size: 1.5em;">4</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Over 800 parents participated in parent training sessions so far this 2005-06 school year. One main purpose of the organization is to take children "below grade level" to "grade level proficiency"; some data on MSA scores was provided: <ul style="list-style-type: none"> School year 2004-05: 43% of students began at/above level in reading; 72% at end of the school year In school year 2004-05: 49% of students began at/above level in math; 84% at the end of the school year 	
<p>* Council staff notes that the original Council request was \$1,183,000, but the Executive recommends a \$200,000 Community Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: George B. Thomas, Sr. Learning Academy, Inc.	
Category: After-School/Tutoring	Amount Requested: \$536,005
Purpose Description: Support the Extended Day/After-School program (an after-school tutoring and SAT prep for high school students).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has offered a Saturday School for a number of years (a second grant application). The Saturday program for high school students has not included whole-group instruction. The organization has recruited certified teachers and worked to align its offering with the County's public school curriculum. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Program is targeted to high school students in Montgomery County Public School communities with the highest concentrations of poverty and non-native English speakers. This program gives students somewhere to go after school. The aim is to reduce the number of high school students ineligible to participate in extracurricular activities. The organization aims to serve 100 students at 6 high schools for the after-school program and 30 students at 12 high schools for the SAT prep program. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This grant request is the primary source of funding. The ratio of certified teachers to students could be 1:15 if the grant is partially funded. With full funding, the ration would be 1:10. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Activities are a continuation of the school day (e.g., grade 9 Algebra, grade 10 Geometry, Honors/Advanced Placement courses, and passing the high school assessments). Students will not need transportation because instruction happens at the school. Students may be able to go home on activity buses. Evaluation will be based upon, among other things, the percentage of students passing algebra in the courses and activities described above. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Glenmont United Methodist Church	
Category: Other	Amount Requested: \$15,000
Purpose Description: Renovate the existing lavatory on the sanctuary level to be handicapped accessible.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> To make one restroom handicap accessible to allow congregants who otherwise may not be able to attend the services due to lack of this facility. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Diversified church congregants from the Montgomery County. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Graffiti Abatement Partners, Inc.	
Category: Youth Prevention	Amount Requested: \$32,005
Purpose Description: Fund the commission of an artist to work with a group of elementary school students to create a mural on a wall of the newly renovated Board Elementary School.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> To create a mural to eliminate graffiti and enhance visual appeal of school and engage low-income children 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> 15 fourth and fifth grade students of an elementary school will participate in this program. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization did not provide proof of their 501(c)(3) status. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Great Strides Therapeutic Riding, Inc.	
Category: Mental Health	Amount Requested: \$50,000
Purpose Description: Hire a part-time administrator and provide client subsidies in the equine facilitated mental health services to youth and adults with emotional and behavior difficulties.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • OK. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Expand number of low-income clients served and educational programming access to more people through partner agencies. However, the whole concept of mental health therapy involving the relations between humans and horses needs more explanation and more data from the experience in order to justify the use of public money. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The budget appears adequate for the salary of an administrator. • It is unclear if the organization will have funds to commit to their part of the budget. Profit and Loss statement needs more scrutiny. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The program also provides volunteer opportunities to individuals with disabilities. • This is a first time request from this organization. The organization may ask for second year funding. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: GUIDE Program	
Category: Other	Amount Requested: \$20,000
Purpose Description: Purchase a mini-van to transport transitional age youth (18-24) enrolled in the GUIDE Independence Program in Gaithersburg.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan and goals and impact are clear, but measurements are not. This organization has been transporting youth since 2000. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The public benefit of this service is clear. The program will serve 10 youth. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The budget must include the estimated depreciation cost, selling cost of the old vehicle, as well as the cost of the new van. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The new van will replace the current van in service since March 2000 and is scheduled for replacement in FY07. It currently has over 61,000 miles. Youth are transported daily to school, job training sites, work, medical appointments, errands, and recreational activities when they are unable to self transport due to complexity of schedules and degree of disability. This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted the Council grant request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Habitat for Humanity Montgomery County	
Category: Emergency/Shelter	Amount Requested: \$47,500
Purpose Description: Purchase a truck, tools and equipment, refreshments, printing costs, and T-shirts for volunteers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Funds requested to purchase a truck, buy materials, and to compensate volunteers for their out-of-pocket expenses. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Direct benefit to low-income people. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Good financial plan. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization aims to build safe, decent, affordable housing for families who are living in substandard housing and have qualified for the chance to purchase a Habitat home. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Hearts and Homes for Youth, Inc	
Category: Youth Prevention	Amount Requested: \$25,000*
Purpose Description: Provide therapeutic recreation services to 14 youth who have either run away from home or are homeless who, due to certain characteristics or experiences, are statistically more likely to have legal, social, financial, emotional, or health problems.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Youth are referred to the organization's shelter through the Department of Social Services or Juvenile Justice. This request is to repair the heating system or a space to be used for therapeutic recreation. The organization has a recreational therapist to design and implement the program. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> 14 juvenile residents of the organization's Caithness Shelter in Montgomery County will benefit. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program):	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization did not submit proof of their 501(c)(3) status. <p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$20,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Hebrew Home of Greater Washington	
Category: Health Services	Amount Requested: \$25,000
Purpose Description: Create a nursing home for elderly Russian Jewish residents.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Plans are reasonable, but the request is more an enhancement of services. • No measurable outcomes /impact presented. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Funds do not pay for any resident direct care or any specific health service. Since the agency already has some Russian speaking staff, it seems the current and future residents already benefiting to a degree. • The program is not particularly for low and moderate income elders. • This program would serve 25 new nursing home residents along with 25 current residents (total of 50). 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • OK. The organization can absorb costs in second year through reimbursements and donations. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This seems more like a private sector project. There is no question that the project would enhance the quality of life for the residents. • This is a one time request. Requested funds would be used for a portion of the coordinator salary and some operational expenses (Russian cable TV, magazines, and cultural events). • This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted the Council grant request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Holy Cross Hospital	
Category: Health Services	Amount Requested: \$500,000
Purpose Description: Purchase a new MRI scanner and construct an associated facility to house the scanner.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Plan and goals are obvious. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Clearly improves the diagnostic ability of the hospital. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • This is only a part of the total cost, and the responsibility is on the hospital administration not to expand the request for support beyond the original cost. 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Hospice Caring, Inc.	
Category: Mental Health	Amount Requested: \$25,000
Purpose Description: Partial funding to enable the non-medical hospice to build a 1,600 square foot addition to their cottage.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This is a well described plan. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This program will significantly expand the organization's free services provided in many languages for the community. • These are volunteer-driven services. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Most of the funding is committed from other organizations including in-kind donations. • Cost savings plan anticipated to continue expanded services. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This is a worthwhile project. • This is a one time request • The addition would permit the co-location of staff and save \$30,000 a year in rent and travel costs. The money saved will permit the hiring of additional part-time staff for the Patient and Family Program and a camp director for the children's bereavement camp permitting expansion of services. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Housing and Community Initiative, Inc.	
Category: Emergency/Shelter	Amount Requested: \$46,780
Purpose Description: Provide homebuyer and homeowner education, housing counseling and advocacy for housing programs and policies for low or limited income families to protect them against predatory lending.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Requests funding for a photocopier, laptop computer, and projector to enhance lectures and presentations. • Requests funding for a bilingual program assistant. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating 4
Financial Feasibility (planned funds sufficient to execute the program):	Rating 3
Additional Comments, Questions or Concerns:	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Housing Opportunities Community Partners, Inc.	
Category: Youth Prevention	Amount Requested: \$36,654
Purpose Description: Hire one part-time staff member to provide educational counseling and job readiness services to youth between the ages of 15 and 21 to prevent them from becoming members, or victims, of Montgomery County gangs.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This program will provide summer youth employment preparation, including employment-related training, education, and employment empowerment. These opportunities will be offered after school to allow more students to attend. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Funds will be spent within Montgomery County on diverse, low-income, immigrant youth living in high gang activity areas. The targeted youths are those living in the Tanglewood and Sligo Hills apartments (subsidized housing sights). 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program):	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Identity, Inc.	
Category: Youth Prevention	Amount Requested: \$54,500
Purpose Description: Expand its six year old operation to support a new re-entry program for Latino youth offenders at the Clarksburg Correctional Facility in Boyds, Maryland.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Organization staff serve on Montgomery County's Commission on Youth and Families, Montgomery County Public Schools Safety Committee, Community Action Task Force, and Montgomery County Gang Prevention Steering Committee. The goal of the program is to facilitate the re-entry of these highly vulnerable young people into the community and reduce recidivism. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This program will help prevent an increase in Montgomery County gang involvement and an increase of at-risk youth joining gangs after leaving a correctional facility. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 100px; border: 1px solid black; margin-top: 10px;"></div>	Rating 5
Additional Comments, Questions or Concerns: <div style="height: 150px; border: 1px solid black; margin-top: 10px;"></div>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Identity, Inc.	
Category: Youth Prevention	Amount Requested: \$300,000
Purpose Description: An after school program for Latino youth to prevent substance abuse, teen pregnancy, school dropout, and gang involvement. Provides support to parents and guardians to ensure successful outcomes for their children.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This program has been active for four years and has well-defined goals and objectives. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Montgomery County's most vulnerable Latino youth and their families. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 40px; border: 1px solid black; margin-top: 10px;"></div>	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The program involves 60 hours of after school programming that focuses on social and communication skills, non-violent conflict resolution, community building, self identity examination, substance abuse prevention, HIV and teen pregnancy prevention, and goal setting. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: IMPACT Silver Spring	
Category: Training/Educational Assistance	Amount Requested: \$55,000
Purpose Description: Continue developing support services for small and emerging immigrant-led nonprofit organizations.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is a continuation of a program that apparently did not achieve its intended results last year. Goals and objectives have been restated, but there is no evidence that the results will be different. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This is a second tier project that does not deal directly with the low to moderate income population. Instead, it will deal with organizations that deal with such populations. Results have been questionable. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> There is insufficient information to judge whether these funds will be sufficient to achieve the intended results. 	Rating 3
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: IMPACT Silver Spring	
Category: Training/Educational Assistance	Amount Requested: \$20,000
Purpose Description: Continue developing and offering 2 cornerstone programs: "Community Empowerment" and "Lasting IMPACT".	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This is an ongoing program that has well-defined plans, goals, objectives, and measurements. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The funds spent are used to develop leaders from within the community. • There is no indication that they would come from low to moderate income population, although that may actually be the case since the organization works within low to moderate income communities. • In any case, the ultimate beneficiary is the low to moderate income population. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • These funds are requested only in the event that they are not included in the base operating budget of the County and this request should only be considered if the organization has not received this \$20,000 in the base budget. 	Rating 3
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Independence Now, Inc.	
Category: Emergency/Shelter	Amount Requested: \$48,970
Purpose Description: Rehabilitate adults with disabilities, allowing them to move out of nursing facilities and back into the community with independent living opportunities utilizing community resources.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Funding request is to hire a full-time project coordinator. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Diversified population segment. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Inwood House	
Category: Other	Amount Requested: \$24,328
Purpose Description: Hire a full-time employee to clean ovens, stovetops, refrigerators, kitchen cabinets, bathtubs, shower stalls, and carpet of residents with disabilities such as paraplegia, quadriplegia, cerebral palsy, heart conditions, and residents who are wheel-chair or walker bound.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • To provide heavy chore cleaning and clutter management to low-income residents of a house which receives Housing and Urban Development Section 8 subsidies. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Diversified, low-income Montgomery County residents with disabilities will be able to live in a safe, secure, and accessible environment. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program):	Rating 5
Additional Comments, Questions or Concerns:	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The Ivymount School,	
Category: Other	Amount Requested: \$50,000*
Purpose Description: Renovate and create 4 spaces to accommodate program expansion and comply with the American with Disabilities Act.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plans and objectives are well-defined and architectural drawings are included. Measurement of outcomes as communicated in the application are not directly related to the project. Instead, the application speaks to a general measurement of student outcomes. Based on the organization's successful renovation of the main portion of the school five years ago, this organization has the requisite skills to complete this project. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Target population is 215 disabled students from the D.C. metro area and 75% of the students are Montgomery County residents. It is unclear whether the 215 is a large or small percentage of the disabled population in the area served. Services will foster client self-sufficiency. Income level targeted is not specified in the application. This review assumes that services are provide to students of families in all income levels 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The project will cost \$500,000. The state will issue bonds covering \$170,000, which requires matching funds. The organization has requested \$20,000 from Health and Human Services and money from the County Executive. This \$150,000 will be used to match the state funding. The rest of the funds will be raised from private donors. These funds will be sufficient only if the rest of the money is raised. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This excellent project should be funded if the rest of the money can be raised. <p>* Council staff notes that the original Council request was \$150,000, but the Executive recommends a \$100,000 Community Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Community Center of Greater Washington	
Category: Other	Amount Requested: \$69,525
Purpose Description: Upgrade computers, monitors, printers, and purchase software.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements to assess are clear. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The funds spent will benefit the population without regard to income. The services provided are certainly worthwhile, but are not targeted at the low or moderate income. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Funds are sufficient to accomplish the program. • The organization did not specify a plan to sustain the project without County funds. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization has not completed an audit of the financial records for FY05. • This organization should be encouraged to seek private donors for this project. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Community Center of Greater Washington	
Category: Other	Amount Requested: \$111,600
Purpose Description: Enhance security measures.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurement of accomplishment are all well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> As in the previous grant request, this agency does not target low or moderate-income people. However, it is a worthwhile project and agency. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds will be adequate for the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization received \$315,400 for security measures in FY06. This organization should be encouraged to seek private funding for this project. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Council for the Aging of Greater Washington	
Category: Training/Educational Assistance	Amount Requested: \$15,000*
Purpose Description: Provide job training and assistance to help low-income seniors obtain jobs ("Project Logon").	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plans, goals, objectives, and measurements are well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This program is targeted at low-income seniors that need help finding a job. Training will be in all aspects of job hunting, including computer use, and participants will be provided a used computer and access to the internet. Assuming some success, the program will foster self-sufficiency among low-income seniors. The program expects 40 of the 60 seniors to be from various minorities, and includes funds to translate material into Spanish and Chinese. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has a long history of programs of this type and should have no problem executing the program with the funds provided. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This hands-on training program should have great benefit to the community by providing 60 seniors in need of employment the tools to succeed in their job search. 	
* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$30,000 Community Development Block Grant in the FY07 budget for this project.	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Council for the Aging of Greater Washington of Greater Washington	
Category: Training/Educational Assistance	Amount Requested: \$1,000*
Purpose Description: Replace an aging bus.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurement of accomplishment are all well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization does not target low or moderate-income people. This project will generally help seniors in Montgomery County maintain self-sufficiency. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds will be adequate to execute the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> If the grant request is approved, this organization should be encouraged to purchase environment friendly vehicles. The organization needs to provide more justification to support funding for a new bus via a County grant as opposed to raising funds from private donors, or reallocating funds from other uses. <p>* Council staff notes that the original Council request was \$71,000, but the Executive recommends a \$70,000 Community Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Council for the Aging of Greater Washington	
Category: Training/Educational Assistance	Amount Requested: \$57,240
Purpose Description: Conduct a job fair for older workers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment) : <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined and the organization should be able to execute the project. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The targets for this job fair are adults 50 and older and are not limited to low or moderate income although the likely participants will be in that category (otherwise they would probably not be seeking employment). The objective is to foster greater self-sufficiency among this group. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds are adequate to execute the program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Job fairs are typically self-funding or profit makers. If 96 exhibitors are expected, perhaps fees from them could pay for the fair. Since the county has funded and continues to fund the new conference center in Bethesda, perhaps some discounted rates can be achieved at that location or others that the county supports, thus saving these funds for other projects. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Federation of Greater Washington	
Category: Other	Amount Requested: \$300,000*
Purpose Description: Parking lot renovations	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements to assess accomplishment are all well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization does not target low or moderate income people. This project will increase the parking lot total capacity to 765 by adding 115 new spaces serving 500 employees and 2,900 visitors/clients/volunteers at the Charles E Smith Community Campus. This campus, although non-sectarian, most likely serves primarily the Montgomery County Jewish population, but without regard to income. • Those Montgomery County residents who use the campus will benefit from increased self-sufficiency and improved goodwill. • This is a very worthwhile organization. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds will be adequate to execute the project if fundraising initiatives to match grant funding are successful. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization needs to provide more justification to support funding for the added parking spaces via a County grant as opposed to raising funds from private donors, or reallocating funds from other uses. <p>* Council staff notes that the original Council request was \$500,000, but the Executive recommends a \$200,000 Community Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Federation of Greater Washington	
Category: Other	Amount Requested: \$60,000
Purpose Description: Purchase 2 new security vehicles.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements to assess accomplishment are all well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization does not target low or moderate income people. This project focuses on increasing security at the Charles E Smith Community Campus, which serves primarily the Montgomery County Jewish population, without regard to income. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds will be adequate to execute the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • If this grant request is approved the organization should be encouraged to purchase environment friendly vehicles such as the Pontiac Vibe, Chevrolet Cobalt, or the Saturn Ion, base price for any of these vehicles is less than \$17,000, saving about \$14,000 on two vehicles. • The Council should consider allowing this organization to purchase the vehicles through the County's existing contracts. • The organization needs to provide more justification to support funding for the cars via a County grant as opposed to raising funds from private donors, or reallocating funds from other uses. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Federation of Greater Washington	
Category: Other	Amount Requested: \$35,000
Purpose Description: Purchase software for a phone system to implement automatic emergency calls.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives are all well-defined. No specific measurement to assess goal accomplishment related to this project. However, the results will be obvious in the event of an emergency of the type envisioned by the grant request. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This project will benefit nine Jewish community social service agencies. The organization does not target low or moderate-income people. This project will increase security for employees and the visitors/clients/volunteers at the Charles E Smith Community Campus. This campus, although non-sectarian, most likely serves primarily the Montgomery County Jewish population, but without regard to income. Those Montgomery County residents who use the campus will benefit from increased self-sufficiency and improved goodwill. This is a very worthwhile organization. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds will be adequate to execute the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization needs to provide more justification to support funding for the added security software via a County grant as opposed to raising funds from private donors, or reallocating funds from other uses. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Foundation for Group Homes, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$500,000
Purpose Description: Partial funding for new space to house a Central Activity and Education Center to expand services to adults with disabilities, house its headquarters and provide larger education/training to improve independence, knowledge and skills of these adults with disabilities.	
Ability to Execute (defined plan, goals, objectives and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The goals and objectives appear to be well defined. • The plan seems to be in a preliminary stage. • The organization has yet to decide whether to purchase a building and renovate or build-to-suit. • Measurement of success will be based on numbers attending the organization's activities, and employer satisfaction surveys to assess appropriate application of learned skills. • Based on the years of experience in running the Group Homes, there is no doubt that the organization can execute their plan. 	Rating <div style="font-size: 1.5em; font-weight: bold;">5</div>
Public Benefit (funds spent within Montgomery County on targeted low-moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This organization is non-sectarian and 100% of the people served are of low and moderate income. It is devoted entirely to making individuals with disabilities self-sufficient. • It is the prime example of the type of organization that should receive County assistance. 	Rating <div style="font-size: 1.5em; font-weight: bold;">5</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds appear to be of an amount that will allow for building or renovating a reasonable and suitable facility. • This organization has sufficient experience to estimate required funding needed for the project. 	Rating <div style="font-size: 1.5em; font-weight: bold;">4</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This seems to be a very appropriate use of County funds • Total cost expected to be \$3.5 million. State of Maryland expected to provide \$1.5 in FY 2007 (pending Maryland State Legislature approval), remainder to come from private donors and foundations. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Social Services Agency	
Category: Training/Educational Assistance	Amount Requested: \$25,000*
Purpose Description: Provide job training and assistance to help low-income immigrants obtain jobs.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are well-defined. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This program is targeted at low-income immigrants that need help with finding a job. • Training will be provided in all aspects of job hunting, computer use, and money management skills. • The result will foster self-sufficiency among the low-income immigrant population and minority groups as well. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The organization has a long history of programs of this type and should have no problem executing the program with the funds provided. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This training program should significantly benefit the community by providing 200 immigrants from Africa, Asia, and Eastern Europe with the tools needed to succeed in their employment search, thereby contributing to their self-sufficiency. <p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$20,000 Community Development Block Grant in the FY07 budget for this project..</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Social Service Agency	
Category: Other	Amount Requested: \$300,000*
Purpose Description: Help underwrite cost of new headquarters in Falls Grove, Rockville.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are clearly spelled out and plans are in place to insure their ability to execute the project. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization is non-sectarian and accepts all comers. • More than 80% of their clients are low to moderate income and 50% require subsidies from the organization. • The goal of their services is to foster self-sufficiency among vulnerable children, elderly, and disabled. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The current preliminary estimate appears to have sufficient contingency and conservatism to give confidence that the plan is financial feasible. • Their long experience in fundraising, including a requirement that directors meet 100% of their contribution commitments each year, gives high confidence that they can raise the remaining capital funds necessary to complete this project. • Total cost is estimated at approximately \$15 million, with all but this request and \$1.64 million from the State of Maryland coming from private donors. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This is a well-developed grant request for an organization that performs vital services in the County. • Granting this request will result in considerable, long term benefits to the low and moderate income residents of the county. • Viewed in comparison with projects like Strathmore or Baltimore Symphony grants which used significantly more County funds, this is extremely worthwhile. 	
*Council staff notes that the original Council request was \$500,000, but the Executive recommends a \$200,000 Community Grant in the FY07 budget for this project.	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Social Service Agency	
Category: Other	Amount Requested: \$20,000
Purpose Description: Purchase a Konica 7272 photocopier.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization can easily accomplish this purchase and achieve the stated goal of more efficient office operations. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> There is minimal public benefit from this purchase. All functions are now accomplished with outsourcing and maintenance of existing equipment and so no new services are anticipated. Annual return on this investment is \$2,350 (reduced individual printer cost \$125 x 6 + \$1,600 savings in copier maintenance) reduces the organization's Rockville office annual expenditure for out-of-house administrative spending to approximately \$1,650 (\$4,000 – \$2,350). 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Funds are adequate for the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This does not appear to be the best use of County funds intended for the public's benefit. Although this project would result in more efficient office operations, the direct public benefit is not clear. Therefore, the organization should be encouraged to find other means of funding this purchase. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Social Service Agency	
Category: Other	Amount Requested: \$25,000
Purpose Description: Enhance website and online capabilities.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals and objectives are well-defined and results can be measured. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Completion of this project will marginally enhance the organization's efficiency and thus is a marginal use of County funds for the public benefit, specifically low and moderate income families and community members, who are less likely to have internet access. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Funds requested will be adequate for this project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This project would certainly improve the organization's operations. They should be encouraged to fund the project from other sources. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: John Thomas Walker House Transitional House	
Category: Emergency/Shelter	Amount Requested: \$8,000
Purpose Description: Provide temporary shelter and support to a Montgomery County family at-risk of homelessness for a period of two years and increase their marketable skills and move them into an affordable house or homeownership.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment):	Rating
<ul style="list-style-type: none"> • Funding request is for operating expenses for one year. 	5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating
<ul style="list-style-type: none"> • St. Anne's Episcopal Church, Damascus' Transitional Housing Program is a completely secular program and does not require the family to be involved with the church. 	5
Financial Feasibility (planned funds sufficient to execute the program):	Rating
<ul style="list-style-type: none"> • Financially viable. 	5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Junior Achievement of National Capital Area	
Category: After-School/Tutoring	Amount Requested: \$40,000
Purpose Description: Partially fund a program that would allow 8,225 Montgomery County students to learn about future workplace possibilities.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has been working in the Washington area since 1965 to provide a series of life-skills, economic, and business programs to enhance business, and economic education. Superintendent of Schools Jerry Weast approached the organization to create this program. 2005-2006 was the second program year. Nine schools from the Magruder cluster, 9 from the Walter Johnson Cluster, 4 from the Poolesville cluster, and 9 from the Northwood cluster participated. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> 6 of 9 schools in the Magruder cluster and the 9 schools from the Northwood cluster have 25% or more students from low-income families. Clusters are selected by Montgomery County Public School administrators. 	Rating 3/4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> During the 2006-07 school year, staff from the organization will recruit, educate, and fully train an estimated 329 volunteers from multiple corporate and community partner organizations and will educate and support participating teachers. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Since 1993, the organization's programs have been analyzed by independent evaluators. Funds would be used to recruit and train volunteers and classroom teachers, to pay for classroom kits, hands-on learning activities, student workbooks, teaching guides, and orient new volunteers and teachers as they are recruited in the future. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Juvenile Justice Family Advocacy Initiative and Resources	
Category: After-School/Tutoring	Amount Requested: \$61,500
Purpose Description: Expand conflict resolution training and provide training in problem solving to families and case workers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Seems feasible. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • 300 at-risk youth will enroll in the organization's programs and activities to completion. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Financially feasible. • The request is 50% of the organization's budget. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Strong collaboration with the community. The organization received in-kind contributions from organizations including the office of the Public Defender, the Choice Program, and Dr. Jennifer Woolard of Georgetown University. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Korean Community Service Center of Greater Washington	
Category: Mental Health	Amount Requested: \$110,000
Purpose Description: Using volunteer health promoters, workshops, and health fairs to bridge the gap between health and mental health needs and existing services by increasing awareness of physical and mental health issues, providing referrals, and promoting healthy, active living.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The services are described as volunteer health promoters, health awareness workshops, health fairs, and long-term care case management. However, the entire approach is more ESOL than health. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The activity is directed towards Asian residents, not only Korean residents. It is important to clarify who will be included. County support is needed for residents from all Asian backgrounds, including India and Russia. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The request is for personnel (>80%), not for the functions (only \$1,000 is for training). 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> A primary ESOL provider has begun providing health services, and is proposing to expand with a new Senior "Mental Health Outreach Project" However, the proposal requests support to sustain the entire program in 2007 (third year), and is mentioning the next request for County support in 2008. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Korean Community Service Center of Greater Washington, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$45,000
Purpose Description: Provide information and education to the Asian immigrant population in basic financial skills and money management (e.g., budgeting personal finance, record keeping, checking accounts, credit cards, and other basic financial management skills).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are well-defined. • The program is in its second year. • No clear results are available at this time. • The organization has direct contact with the Korean community and should be able to execute the program. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The program by design will be targeted to the Korean, and perhaps other Asian populations, and will be directed at the low and moderate-income community members. • Teaching these members of the population basic financial skills and money management will foster self-sufficiency among this group and benefit the County population as a whole. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The organization must obtain additional funds, nearly equivalent to the same amount as this request, to execute the program. • There is no indication of the availability of additional funds. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • If it is important to include the Korean population in the life of the County, this organization is particularly well positioned to accomplish that, and this program is very useful to that end. • It is not clear whether part of this program has been funded by the Executive. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Latin American Youth Center		
Category: After School/Tutoring	Amount Requested: \$45,000	
Purpose Description: Salary and benefits for a job developer and operating expenses to enhance its training curriculum to include advanced employment skills to enable 100 participants to secure higher-paying jobs and to improve linkages with employers who can provide these types of employment opportunities.		Rating 4
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization was founded in 1968 and incorporated in 1974 to support children, youth, and families and has over 30 years experience working in Washington, D.C. communities. • The organization has recently begun to provide services in Montgomery County. 		Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Virtually all youth come from low and moderate income families and include a significant number of Latino and African-American youth. • Serves neediest youth, including those who are aging out of the foster care system, youth who have dropped out of school, youth offenders who are returning to their communities, and youth who are facing substance abuse issues. • The target areas are Silver Spring, Wheaton, Langley Park, Gaithersburg, and Germantown. • This program will serve approximately 60 out-of-school youth and 40 in-school youth. 		Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Current operational budget of organization is \$8.9 million, with \$1.3 million coming from foundations and the County's Department of Health and Human Services. 		
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Each year the organization serves over 5,000 children, youth, and adults from the region's Latino, African-American, Caribbean, and African communities, and its programs include a bilingual Montessori school, a charter school for youth who have dropped out of school, and an art facility. • Counseling and case management is also provided in this program. 		

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Latino Economic Development Corp.	
Category: Training/Educational Assistance	Amount Requested: \$50,000*
Purpose Description: Offer business loans, training, and technical assistance services to small businesses, primarily in Wheaton, owned by the Latino community.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This community development model has been used in D.C. for several years. • The model, as well as the goals, objectives, and measurements are well-defined. • The organization has already obtained the support of the County Department of Recreation, the Gilchrist Center, and the Wheaton Redevelopment Program office. • Based on past experience, the organization should be capable of executing the program. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The target population is small business owners in the Latino community. • Although the organization serves low to moderate-income residents, the application does not clearly state that the funds for this project will be dedicated to this income group. However, it is likely that the need for this type of loan/training assistance is for moderate income level people. • The funds spent will focus on improving the self-sufficiency of part of the Latino community. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds planned are sufficient to execute the plan. • However, the County is expected to provide this \$100,000 and the remaining \$140,000 is uncommitted or pending as of the date of the application. • The plan cannot be accomplished on County funds alone. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This organization should be encouraged to seek donations from various business groups and chambers of commerce. <p>* Council staff notes that the original Council request was \$100,000, but the Executive recommends a \$50,000 Community Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Learning Disabilities Association of Montgomery County, Inc.	
Category: Other	Amount Requested: \$3,127.50
Purpose Description: Prepare and mail 250 newsletters each month for 9 months.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, and objectives are well-defined. Measurement of results will be in the number of new resource teachers and tutors, increased attendance at seminars, and a tally of phones calls, emails, and attendees during the year. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This project does not target low or moderate income families. It is unclear whether there are any low or moderate income families in the organization or benefiting from their work at the present. 	Rating 2/3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The planned funds are sufficient to complete the project. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization is valuable to the community and to the County. The value of this project to the low and moderate income population is not clear from the grant request. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Life Skills Workshop, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$15,000
Purpose Description: Enhance job readiness workshop, expand agency partnerships, support volunteers, and improve measurements for their core program of support for women in need.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined. This relatively small organization should have no problem executing the project. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The target population is low-income women trying to re-enter the workforce from incarceration, drug recovery programs, homeless shelters, etc. The public will benefit greatly from the success of this project. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds requested are sufficient to start the program. Additional funding will be required as it grows and should be provided by the County. Private funding to supplement the County funds will be sought, as well. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This organization has not requested funds from the County in the past. The organization operates with volunteers and funding from foundations and faith based organizations and is therefore a very cost-effective user of grant funds. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Long Branch Athletic Association	
Category: After-School/Tutoring	Amount Requested: \$15,000*
Purpose Description: Pay the salaries and FICA for an executive director and outreach director to provide free or minimal cost team sports programs and to locate those programs in the Long Branch community; and provide up to five coach stipends to parent-coaches living in the community.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization was incorporated in 1999. • The organization utilizes the software program “Efforts to Outcomes” to measure and monitor outcomes, but this data was not included in the grant application. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The Long Branch Task Force has identified a need for athletic opportunities for the youth of Long Branch. This organization targets the Long Branch community. • The organization estimates that 73% of the 450 estimated people who will benefit from this project are low- and moderate-income. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Approximately 2/3 of the organization’s proposed budget would be provided for by this grant. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization partners with Montgomery Soccer, Inc. and Community Bridges and plans to partner with Takoma Soccer, Takoma Football, the Montgomery County Recreation Department, Thunderbolts Baseball, and the Silver Spring Young Men’s Christian Association (YMCA). • Unclear what services are provided by the LBAA (10 players were funded to join the Takoma Park football league and 250 fall program soccer players attended a DC United soccer game) and what services by the partnering organizations. <p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$30,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Lt. Kennedy Institute of Catholic Community Services	
Category: After School/Tutoring	Amount Requested: \$25,000
Purpose Description: Support a case manager for the Autism Waiver Program so that autistic children can function better at home and in the community.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization already provides case management services to 16 children and families with autism in Montgomery County. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The program is geared to a special population. The organization will outreach to all 30 families on the waiting list for a funding allocation and work with those in need. The organization will work with another 10 families who need help to get into a service system to qualify for funding and support. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Requested funds to be supplemented by private funds. 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Luther Rice Neighborhood Center	
Category: After School/Tutoring	Amount Requested: \$15,000
Purpose Description: Continue providing an after school program for Forest Knolls Elementary School students (K-5) and the Four Corners neighborhood.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization provides classes that serve the youth, children, needy, and senior citizens of the neighborhood, including English, Health and Well-Being, and Senior Exercise; a clothes closet and a food pantry. The after-school program runs between 3 PM and 6 PM. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Largely serves Hispanics, African-Americans, and Asians in the Silver Spring area. It is a very small program at this point. The organization would like to include students from other elementary schools, but transporting them to the program has not, so far, been possible. Currently 11 elementary-aged students and a number of middle-school-aged volunteer homework helpers participate. 	Rating 3/4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Currently in the third year of a three-year Community Development Block Grant that has funded the after-school program Requested funds to be supplemented by private funds. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Strives to enroll between 25-30 students, the majority of whom will be coming from low to moderate income families. Collaborates with the elementary school and Hispanic churches. Priority is to complete homework with the help of qualified older students and adults. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Manna Food Center	
Category: Emergency/Shelter	Amount Requested: \$30,483
Purpose Description: Cater for 15% increase in the number of families who requested and received emergency and supplemental food.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • More clients require more food, more staff hours, more gasoline, more cartons and more volunteers. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Part of human service network to eliminate hunger in Montgomery County. 	Rating 5
Financial Feasibility – Planned funds sufficient to execute the program: <ul style="list-style-type: none"> • 25% increase in staff time to cater for projected 15% increase in cliental is excessive. 	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Marriott Foundation for People with Disabilities Bridges	
Category: Training/Educational Assistance	Amount Requested: \$42,000
Purpose Description: Continue to support training disabled youth for employment.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined. This well-established, well-funded organization has the ability to execute the program. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The funds spent are targeted at the disabled youth without regard to income. The benefit to the public results from the employment of these youths in worthwhile jobs. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds requested will be supplemented with the funds available to the organization from other sources. The total will be sufficient to execute the program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> These funds are supplemented by funds from the Montgomery County Public Schools and by a considerably larger amount of funds from Marriott and other businesses and foundations. While the program benefits business and industry in the area by providing a source of entry level employees at or above minimum wage, it also benefits the County by providing a well run program to transition disabled youth out of the school environment into the work environment. The County should be monitoring the funding to be sure that the ratios of funding sources remain appropriate to the beneficiaries. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Meals on Wheels of Central Maryland	
Category: Emergency/Shelter	Amount Requested: \$31,639
Purpose Description: Purchase a vehicle that has heating and cooling elements to keep food at safe temperatures.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Purchase a specialty retro-fitted vehicle that has both heating and cooling elements to maintain safe food temperatures during transportation of food to Montgomery County to maintain standards of food handling. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Benefits invalid, immobile, homebound residents of Montgomery County. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Financially feasible. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Headquartered in Baltimore, but serves Montgomery County as well. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Metropolitan Center for Assault Prevention	
Category: After School/Tutoring	Amount Requested: \$250,750
Purpose Description: Support the delivery of a violence prevention program to 20 schools and to 8 community groups in Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Since 1996, the organization has served over 120,000 children and families in the greater D.C. region. The Public Health Informatics Research Laboratory at the University of Maryland has conducted program assessments since 2004. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Specifically targets low-income communities and schools with high Free and Reduced Meals ratings. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Has contracts with the Montgomery County Public Schools and the Montgomery County Department of Health and Human Services. If this request is included in the FY07 Health and Human Services budget, the organization would amend the funding request to the County Council Received a \$150,000 pilot grant from the Council last year. The organization intends that this will be a one-time funding request. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> No funding is included for this organization in the Department of Health and Human Services base budget, nor has the Executive recommended funding through Executive grants. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Metropolitan Community Development Corporation	
Category: Health Services	Amount Requested: \$19,488
Purpose Description: Expand a fitness center, primarily for minority immigrants in Silver Spring, with new equipment, two coaches, and a nutritional advisor.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The needs are obvious for equipment. The new Nutritional Workshops, however, are not well-defined. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Health enhancement for those who prefer physical activity. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Budget has one item (Apollo 5, personal trainer) that is not cited in the narrative. This must be corrected before funding. 	Rating 2
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Metropolitan Washington Ear, Inc.	
Category: Other	Amount Requested: \$3,310
Purpose Description: Purchase a new computer and monitor, batteries for the existing uninterrupted power course, and a color laser printer.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization has been providing free multimedia reading and information services to blind and visually impaired people in Maryland, Virginia, and the District of Columbia for over 30 years. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization presently serves 715 Montgomery County residents with free Radio Reading and Dial-In services. • The computer, monitor, and batteries would improve communication with users and subscribers, reduce interruptions to the reading services, and attract volunteer readers. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The requested items are not in the current budget. • A large amount of assets in marketable securities is being held in case the organization needs to move from its current location (10-year lease that expires in October of 2009) and pay significantly more in rent or building purchase. 	Rating 4
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Metropolitan Washington Orthodox Seniors Housing, Inc.	
Category: Emergency/Shelter	Amount Requested: \$48,372
Purpose Description: Fulfill Montgomery County Planning Board aerostation and planting requirement to fill the disturbed soil with shrubbery and trees for erosion and sediment control of a senior citizen home.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Implement a Forest Conservation Plan for a 35 private unit senior citizen home. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The benefits are mostly confined to 35 unit owners. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 4
Additional Comments, Questions or Concerns: <div style="height: 100px; border: 1px solid black; margin-top: 10px;"></div>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Midcounty United Ministries	
Category: Emergency/Shelter	Amount Requested: \$31,444
Purpose Description: Pay for increased office and administrative expenses so contributions can be spent to prevent evictions and utility cutoffs.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Pay overhead and administrative expenses so donations from 20 churches be spent on the program. • Annual audit by Health and Human Services. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating 3
Financial Feasibility (planned funds sufficient to execute the program):	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Migrant and Refugee Support, Inc.	
Category: Training/ Educational Assistance	Amount Requested: \$50,000
Purpose Description: Human trafficking education for the public and for County law enforcement and outreach to victims.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan is very rudimentary. • The goals and objectives are clear and obvious. • The measurement is in number of victims found and helped and traffickers tried in court. • The ability to execute is unclear from the application. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • If the program is successful, the funds spent will be of great public benefit to the population as a whole and especially to the victimized population who are generally in the low to moderate income brackets. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Based on the data presented, the funds appear to be sufficient to execute the plan. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The capability and staffing to accomplish this task is difficult to ascertain from the material presented. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Mobile Medical Care, Inc.	
Category: Health Services	Amount Requested: \$50,000
Purpose Description: One time grant to partially fund the extension of 9309 Clinic at Old Georgetown Road to double the daily capacity.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The goal is defined, objectives are clear, and measurements are available. However, the combination with another grant and with the creation of Women's Health Clinic makes this application less clear. • The complete program should be provided. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • With 19 local clinics, the organization provides health care to patients regardless of their ability to pay (working with poor, homeless, low-income, uninsured and under-insured residence in Montgomery County). 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The budget is adequate, probably partially overstated, but within the range expected for the program. The budget and budget attachment figures do not match. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This grant will be leveraged with another anticipated grant to create a women's health clinic. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Mobile Medical Care, Inc.	
Category: Health Services	Amount Requested: \$65,000
Purpose Description: Operating support for one day (8 hrs) each week for medical van	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Clear needs, defined plan, objectives and measurable outcomes are in place. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Home health service for low-income and uninsured citizens (the organization estimates a total of 1,500 patient visits per year or 500 patients). 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Within the fair market cost. 	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery Child Care Association, Inc.	
Category: After School/Tutoring	Amount Requested: \$16,137
Purpose Description: Renovate River Road Children's Center playground.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization cares for 1,000 children and their families at 8 child care centers. • Detailed list of play equipment, drainage problem correction, and storage shed. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The River Road Children's Center serves 35 preschool children (ages 2-4 years old). • Most families in the 8 centers pay full tuition. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The River Road Children's Center collaborates with the River Road Unitarian Church in renovation. • A gift of \$2,000 for the drainage correction has been received. • Parent assembly of equipment will reduce costs. 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Business Roundtable	
Category: Other	Amount Requested: \$26,000
Purpose Description: Increase stipends for 26 AmeriCorps volunteers in Montgomery County to match the higher cost of living.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> In 2001, the organization received \$78,000 in federal funding. Funding has increased during the past several years and next grant cycle application is for \$350,000. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> AmeriCorps members have worked with underserved populations since 2001, including the non-English speaking residents of the County, recruiting volunteers for nonprofits, mentoring students and working with their families. 44,200 volunteer hours are projected for the 2006-07 year. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> A proposal has been submitted to the Corporation for National Service for a grant of \$350,000 for AmeriCorps volunteers for Montgomery County. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The following organizations are partners in Montgomery County's AmeriCorps program (Project CHANGE): IMPACT Silver Spring, The Mental Health Association of Montgomery County, Young Men's Christian Association, Jewish Youth Philanthropy Institute, Community Bridges, Study Circles, College Tracks, Montgomery Housing Partnerships, Linkages to Learning, Centro Familia, Montgomery County Public Schools, Montgomery College, and Passion for Learning. Specific examples of the work AmeriCorps volunteers have carried out in the County are included in the organization's proposal. The current living stipend for the 2005-06 AmeriCorps class is \$13,000. The organization believes that this makes it difficult for the volunteers to find affordable housing in the County. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Coalition for the Homeless	
Category: Emergency/Shelter	Amount Requested: \$75,550
Purpose Description: Support the salary and benefits for program staff. The program will reduce time in County-funded shelters and motel placement by identifying barriers to homelessness.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The mission is program development and administration, services coordination, policy development, resource management, and education to maximize both human and fiscal resources to serve the homeless. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • No direct benefit to the homeless. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <div style="height: 50px; border: 1px solid black; margin-top: 10px;"></div>	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Community Partnership	
Category: Youth Prevention	Amount Requested: \$48,000
Purpose Description: Rescue at-risk youth from the dangers of street life, gangs, drugs, and other destructive behaviors and put them in a loving, nurturing, and structured environment	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> To remove at-risk children from the geographical area where they are failing and bring them to safe, mentoring, and loving environment. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Based in Fort Washington, Maryland, but primarily serves children from Montgomery County. The organization aims to support un-guided children and Latino families who lack the financial means to support their kids. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization did not submit proof of their 501(c)(3) status. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Federation Families for Children's Mental Health, Inc.	
Category: Mental Health	Amount Requested: \$291,006
Purpose Description: Personnel and operating costs to implement a comprehensive, multifaceted approach of supporting, educating, and empowering culturally diverse family members of children and youth with emotional, behavioral, and mental health challenges.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> OK. This is an ongoing program with expansion. Measurements are more detailed than most proposals. The number of planned activities and expected participation number would be useful information. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The application does not reference fees or a sliding scale. The program seeks to overcome barriers to participation with stipends, transportation and child care provisions for parents/caretakers of children with significant disabilities. The real value of the proposed activities would be better understood if data was provided on the outreach and success experienced last year. The organization aims to serve 60 families and youth. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The budget is quite detailed. The cost of the program to serve only 60 families is quite expensive. The program appears totally grant dependent and no other revenues are mentioned. Budget for FY06 is \$103,360, but it needs more scrutiny. The organization received a grant from SAMHSA and has received funding from the County's Department of Health and Human Services. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Interesting innovative program elements for families to be educated and the approach to high risk youth. Skill building is important element. The organization has strong county and state partnerships. The reviewers understand that the request is linked to lost grant funding of another partner agency for office space and some staff. This is a first time request for Council funding. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Historical Society	
Category: Other	Amount Requested: \$45,262
Purpose Description: Purchase a large format newspaper-size scanner and house it at Clarksburg's Re-entry Employment Development Program at the Montgomery County Correctional Facility to digitize 40 years of donated <i>Gazette</i> newspapers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization has been bringing about greater historical awareness since 1951. • Warden Robert Green of the Montgomery County Correctional Facility strongly endorses the purchase of the technology as an ongoing vehicle for offender re-entry employment training. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Correctional officers will be trained in the use of the equipment so that inmates (3-6 daily) will get job experience, scanner operation, and computer technique skills. • Inmates would learn employable skills and a source of county history (<i>Gazette</i>) would be preserved in an easily searched format for the use of County residents. • The scanner would remain at the correctional facility for continued technical training for inmates, and agencies and nonprofit organizations could request that other information be digitized. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The organization received a \$5,000 grant from a private foundation to pay for half of the time necessary for a contract archivist to develop finding aids to enable the public and internet users to locate information. • The organization will train volunteers to work with the data base and assist researchers. 	Rating 4
Additional Comments, Questions or Concerns:	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Stroke Association, Inc.	
Category: Health Services	Amount Requested: \$21,200
Purpose Description: Produce a brochure to increase stroke awareness in the community and to inform the stroke-related continuum of care providers and survivors about the organization's programs.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Production of the brochure is feasible. However, the names/profiles of reviewers are not provided. Since this is a kind of medical literature, this type of control is necessary. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • If the brochure is positively reviewed by independent experts, its benefit will be obvious. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Numbers are necessary to justify 25,000 brochures with this content. 	Rating 2
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery County Tennis Association, Inc.	
Category: After School/Tutoring	Amount Requested: \$30,000
Purpose Description: Provide an after-school and summer tennis and educational program for multi-cultural middle school students.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Conducted a pilot program last summer at Glenfield Park under a partnership with Montgomery County Recreation Department and Montgomery County Parks. The program continued in the fall/winter at the Wheaton Indoor Tennis Facility and the Wheaton Ice Rink with homework completion and Character Counts curriculum added. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The intent is to offer two 9-day sessions in 9 down-county schools and use 9 down-county parks in summer 2006 for 3-day tennis and education programs. 480 opportunities (youths may register for more than one of the 4 sessions). 70% of youths, so far, are Hispanic. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Last year the program was partially funded by a U.S. Tennis Association grant. To be supplemented by fees, some of which are reduced. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Collaborates with the Hispanic organization Identity, Inc., and with the Youth Service Center in Langley Park. Application includes many letters of support, including the after-school coordinator at Eastern Middle School and parents of children who have participated in the program. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery Hospice	
Category: Training/Educational Assistance	Amount Requested: \$24,400
Purpose Description: Organize and run a conference on end-of-life care directed at the African-American, Asian, Buddhist, and Muslim communities.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goals, objectives, and measurements are well-defined and the organization should be able to execute the program. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • There is no clear indication that the income level of the target population will be other than the average for these communities and there is no clear statement of the benefit to the public. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds appear to be adequate to execute the plan. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • While this is an extremely worthwhile and well-run organization, it is not clear that this project offers enough public benefit to justify Council funding. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery Village Foundation, Inc.	
Category: Other	Amount Requested: \$14,350
Purpose Description: Purchase 10 handheld devices and software for the organization's architectural and community management staff.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • All seem very good. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization expects to correct problems sooner and increase health and safety, which in turn will reduce demands on County for code enforcement and other services. • No denying the benefit to the staff and organization, but there does not seem to be a clear public function. • Funding this grant will allow organization staff to increase the number of property maintenance inspections through the use of technology (the organization has 8,000 units of aging properties). 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Budget is clear. See above. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This would be a modernization of current procedure. • This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted the Council grant request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery Village Foundation, Inc	
Category: Youth Prevention	Amount Requested: \$45,000
Purpose Description: Provide after-school, evening, and weekend program opportunities for at-risk school age youth to avoid gang involvement.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization aims to expand endowment capacity in existing programs and extend it to new programs. The program is designed to reinforce and enhance their feeling of self worth and self esteem so they do not become involved with gangs. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The target population is low-income, at-risk students of Montgomery County 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program):	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization did not provide proof of their 501(c)(3) status. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Most Valuable Kids	
Category: After School/Tutoring	Amount Requested: \$50,000
Purpose Description: Provide underserved youth with access to sporting and cultural events.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Over 100 area agencies have used this program, mostly in the District of Columbia and Prince George's County. This organization has been sending underprivileged children and military personnel to community events for more than four years. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The target population is children under the age of 18 who are from low-income households as well as military returning from active duty and soldiers rehabilitating in the metropolitan area. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has 813 donors in their database. They will use funds to advertise and appeal through direct mail and use short term temporary staffing to reach non-profit organizations, businesses, and sporting and cultural venues. 	Rating 4
Additional Comments, Questions or Concerns: 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Association of Mentally Ill – Montgomery County	
Category: Mental Health	Amount Requested: \$19,000
Purpose Description: Expand “Latino Outreach”, a Spanish mental health program that includes a free 12-week educational program, support groups, and a helpline (funds will support a part-time program coordinator and other personnel costs and operational costs).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • OK. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Many new immigrants and low-income Latinos will benefit from this program. • This program will educate 25 family members. • The outreach component will reach 1,250 Latinos and support 5 presentations to churches. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The bookkeeper and executive director salaries are not specified in the narrative. • The budget lacks overall program costs and further clarification is required. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This is a second year request. • The expansion includes outreach to more individuals, a Spanish Mental Health Resource Brochure, and community presentations in churches and public arenas. • The application contained good information on program accomplishments • The application did not contain proof of incorporation. • The narrative should differentiate services provided in Spanish from English. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Capital Area Council, Boy Scouts of America	
Category: After-School/Tutoring	Amount Requested: \$19,304
Purpose Description: Purchase 10 laptop computers and 8 desktop computers.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is an established organization with 95 years of experience. Current computers are seven years old. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization serves 8,142 youth and lists 1,700 registered adult volunteers in Montgomery County. The organization is reaching out to serve immigrant populations and has established Saturday soccer programs and organization community events for families. There are no statistics on how successful their outreach programs have been 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Well-established organization and well-funded operations budget. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The laptop computers will be used for database and records to track the delivery of programs, print bilingual materials, and offer training classes. The desktop computers will be used to maintain registration records, reports, and payroll. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Center for Children and Families	
Category: Emergency/Shelter	Amount Requested: \$189,329.30
Purpose Description: Operates 10 intervention programs for high and at-risk children and families to prevent damaging outcome such as child abuse and neglect, school failure, drug abuse, cyclical poverty, welfare dependence, homelessness, crime, and domestic and family violence.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Well-defined goals and objectives. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Headquartered in the District of Columbia, but serves Maryland as well. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The budget can be a little austere. \$20,585 for overhead and some other cost need to be revisited. 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Center for Children and Families	
Category: Other	Amount Requested: \$45,000
Purpose Description: Salary and training for 1 childcare worker at the Betty Ann Krahne Center for New Beginnings.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has taken over the contract to run the only battered women's shelter in Montgomery County. It is a well-established organization that has been running programs for homeless people in D.C. and around the county. 	Rating 4/5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> 90% of the women in the shelter have low or moderate income. On-site childcare is needed for the safety of the children at the shelter and for the women to be able to participate in job-training and other programs. 	Rating 4/5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> When the organization took over the contract to run the program, childcare was not included. Other funding provides for the salary of one childcare worker. When re-negotiating the contract for FY07-08 with the Department of Health and Human Services, the organization plans to include childcare in the budget. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Since child care is provided on site, the organization chooses, although is not required, to follow state recommendations for such things as adult/child ratio. County volunteers are active in the childcare program. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Children's Center	
Category: Emergency/Shelter	Amount Requested: \$21,894
Purpose Description: Renovate a community-based group home for adults with developmental disabilities to make the home safe, accessible, and comfortable for the aging and frail adults with disabilities and limited mobility.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Well-defined goals and objectives. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Home located in Takoma Park, Maryland. • The home is for adults and children with mental retardation, Downs syndrome, autism, cerebral palsy and other multiple, complex developmental disabilities in Maryland. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Family Resiliency Center, Inc.	
Category: Mental Health	Amount Requested: \$15,000
Purpose Description: Subsidize the cost for 75 families to utilize a parent-child focused program for families experiencing separation, divorce, or the dissolution of a relationship who could not otherwise afford services.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This is an on-going program. • The outcomes are well-described outcomes. The program prevents and/or decreases adversarial situations. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Early intervention is the best strategy. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • OK. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The programs include parent education, age specific group therapy, co-parenting counseling, and an online parent plan component. Funds would also be used to support outreach/brochure printing. This grant would support 1,000 hours of services. • Good program descriptions. This application is well-written. • Questions about the 2003-2005 trends in client hours and clients in financial statement found on page 10 of the application. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: National Multiple Sclerosis Society, National Capital Chapter	
Category: Health Services	Amount Requested: \$26,250
Purpose Description: Provide respite services to 35 individuals and families affected by multiple sclerosis residing in Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is part of the program already established for patients with multiple sclerosis and their families. Inclusion of 35 more individuals will not change this program. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Multiple sclerosis patients support. 	Rating 5
Financial Feasibility – Planned funds sufficient to execute the program: <ul style="list-style-type: none"> Within the fair market prices. 	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: New Beginnings, Inc.	
Category: Health Services	Amount Requested: \$5,000
Purpose Description: Develop a fundraising effort to sustain activities that has helped separating and divorcing couples for 27 years.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This project is doable for execution. It is not clear whether this approach will provide the expected effect. No defined goal of how much money the organization expects to raise. It might be a better use of the grant money to provide it directly with goals such as one direct mailing using the year to realign their fee structure and activities to become self sustaining. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Education and support can assist users to keep their jobs, support their children and be productive overall benefiting the County. Over 2,000 subjects attended at least one discussion meeting. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Budget is clear. See above. Organization has been self sufficient in the past. This is the organization's first request and it is a one time request. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The applicant should provide examples of their interactions with the separating couples and of the results. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: NPower Greater DC Region	
Category: Training/Educational Assistance	Amount Requested: \$6,600
Purpose Description: Conduct one or two workshops on technology capacity building.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan is not well-defined but apparently involves one or two workshops to encourage small non-profits to use computer technology within their operations. The organization seems to have sufficient size and depth to execute the program. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Since this is a project to help non-profits, it does not target the end-user beneficiaries of those non-profits. Therefore, it is not possible to directly assess the public benefit. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds should be sufficient for one or two workshops. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization indicates that this project can be accommodated under their current budget and staffing (approximately \$1,196,000). 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Pain Connection Chronic Pain Outreach Center, Inc.	
Category: Health Services	Amount Requested: \$87,000
Purpose Description: Develop a new center for chronic pain outreach.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Need for such center needs better justification. The plan does not provide measurements of effectiveness of the Center activity. 	2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Support for people handicapped by chronic pain and isolated and alienated due to the pain. 	4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Proper budget for rental space with new furnishing. The plan for the following years is unclear. It might become expensive rent and other sources of income should be considered. 	2
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Paradigm Athletic, Inc.	
Category: After School/Tutoring	Amount Requested: \$53,230
Purpose Description: Make affordable athletic programs available to all children, but specifically at-risk youth.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This organization was created in 2004 to offer tutoring and provide a year-round athletic program for student athletes at public and private schools in the County. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Children from grades 3-12 can participate in the programs. At-risk youth and youth from “local hot spots” participate in the programs. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has received a County Hot Spots grant, a drinking prevention grant, and an under-21 grant. Total FY06-07 budget is \$56,930, so the grant application is for a substantial portion of their budget. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The grant request is to provide facilities usage for practice and equipment for high-level basketball competition for 3-15 teams a year in Montgomery County, uniforms for 3 teams, and travel for 36 athletes (hotels, transportation, food, \$30 per day per participant, entertainment, and tournament fees). 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Parents Perspective, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$12,000
Purpose Description: Produce 8 radio programs on parenting.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The application does not lay out a plan with goals, objectives, or measurements. The organization has produced programs and would be capable of executing the project, but no measurements of results are suggested. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The programs are targeted at the general population of parents. Based on the application, it is not possible to directly assess the public benefit of this project. It is not specifically targeted at low or moderate-income population and the program is available to all income levels. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Since the organization has produced programs in the past, the assumption can be made that the funds are sufficient to accomplish the 8 programs. 	Rating 4
Additional Comments, Questions or Concerns:	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Partnership for Jewish Life and Learning	
Category: After School/Tutoring	Amount Requested: \$204,340
Purpose Description: Hire a special needs multidisciplinary team of professionals to provide support to current students and their families and accommodation to children now unable to attend Jewish private schools because of a lack of those support services.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization was established in 2004 to, among other things, enhance the quality of Jewish preschools, day schools, youth groups, college programs, and adult education in the greater Washington area. 	Rating <div style="font-size: 1.5em;">4</div>
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The organization's special needs department estimates that about 16% of the students in the Jewish schools may have some type of special needs (in the 25 Jewish preschools that could be 400 children and in the 10 schools proposed to be served, that would be 160 children). • Up to 25% of students at Jewish day schools have some kind of documented disability. 	Rating <div style="font-size: 1.5em;">3</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The grant would be for one year with a possible second-year request. • Additional funding will be sought from the Jewish Federation of Greater Washington. 	Rating <div style="font-size: 1.5em;">4</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Although some Jewish preschools have only Jewish students, the percentage of non-Jewish students in others is 35%, and many schools reach out to non-Jewish families. • If disability services were available at the Jewish preschools, non-Jewish families might seek them out specifically for those services. • The proposal in year one is to select 10 preschools and 4 day schools and to serve with a speech and language therapist, a clinical social worker, a learning specialist and an occupational therapist up to serve up to 305 students with special needs. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Partnership for Jewish Life and Learning	
Category: After School/Tutoring	Amount Requested: \$34,900
Purpose Description: Pilot three programs to help meet the needs of children and teens with special needs: <ul style="list-style-type: none"> Disability Awareness Training for 40 Directors of Jewish youth groups. Training for 25 typically-developing teenagers as youth group buddies for teens with special needs in a week-long summer training institute and meeting throughout the year. Friendship Circle program in which teenage volunteers visit weekly with children with special needs. 	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Teen Training Institute has had success in Boston and Philadelphia. The administrator and supervisor for the whole special needs Teen Initiative Grant was a co-founder of a New York-based nonprofit organization which has served Jewish children with special needs for the past six years. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Targets a particular private school population. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The program will seek funding from area congregations and individual donors but hopes to seek additional funds from the County to expand the program to include additional participants. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The grant request is for staffing, publicity, teen stipends, training consultants, resource manual preparation, and lunches. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Passion for Learning, Inc.	
Category: After School/Tutoring	Amount Requested: \$5,000*
Purpose Description: Partially provide the director's salary and operating costs for a program to develop and implement academic enrichment programs for at least 150 academically at-risk students from 5 elementary schools and 3 middle schools in 2006-2007.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Program has been in existence for 2-1/2 years. The organization has developed three after-school programs (Young Writers Academies, the science and technology Grrl Tech, and Math Intervention) to enrich learning opportunities for high-risk students in Silver Spring and Takoma Park elementary and middle schools. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Estimates that 66% of those who benefit will be low- to moderate-income academically at-risk children and youth. The program targets African and Hispanic immigrants and American-born African-American or Hispanic youth. 	Rating 3/4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This relatively new organization is looking for private foundation and corporate foundation grants Five grants are pending. 	Rating 3/4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Selected by the County as one of three organization recruiting tutors for the Ruth Rales Comcast Kids Reading Network. Many organizations provide employees, volunteers, and in-kind service: The Writers Center, Montgomery College, Columbia Union College, Class Acts Arts, Montgomery County Commission for Women, and Silver Spring Whole Foods Market. <p>* Council staff notes that the original Council request was \$35,000, but the executive recommends a \$30,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The People's Community Baptist Church	
Category: Health Services	Amount Requested: \$47,400
Purpose Description: Pilot a program designed to create a culturally tailored patient navigation program for colonoscopy testing for the early detection of colon cancer.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • If the program is to convince 15 persons to have one colonoscopy in 1-3 years, such an organization is not necessary. • There is no outcome on the outreach education mentioned as an activity. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The same goal can be achieved with much less money. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • See above. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The problem for this application is in numbers. The applicant requests training of 10 health promoters (and supporting elements) for 15 program participants. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The People's Community Baptist Church	
Category: Other	Amount Requested: \$16,240
Purpose Description: Expand the senior adult day program, add part-time fitness and computer instructors to the staff; and pay for door-to-door van service and meals.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization as been in operation almost five years. • The organization started with 2-3 individuals and has grown to nearly 130 regular participants. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Does not collect information on the income of participants, but almost all are on a fixed income. The organization estimates that half would be considered low-income and 98% are estimated to be African-American. • Day programs can be cost-effective alternatives to private residential care for the elderly. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Budget request is modest but is confusing. Salaries requested are for 8 months, meals are budgeted for 8 weeks and transportation for 4 weeks. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization would like to expand the adult day program from 10:30 a.m. to 1:30 p.m. 1 day a week to 10:00 a.m. to 2:00 p.m. 2 days a week. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Physician Parent Caregivers, Inc.	
Category: Health Services	Amount Requested: \$83,835
Purpose Description: One-stop web-based portal to improve the quality of health care for children and youth with special health care needs.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The applicant must state what disease condition will be targeted. After this objective is determined, it would be possible to estimate the other part of this proposal and the budget. The request for a blank check could not be acceptable. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Obvious if the entire proposal became focused on 1-3 defined clinical conditions. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Pilot studies usually require smaller budgets to prove the principle. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> It is a noble cause supported by many, but the proposal lacks focus. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Potomac Community Resources, Inc.	
Category: Training/ Educational Assistance	Amount Requested: \$20,000
Purpose Description: Continue assisting and supporting the therapeutic, social, recreational, and educational programs designed to include persons with developmental disabilities into community life.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The program has been ongoing for several years. • The plan, goals, objectives, and measurements are based on past performance and are described in the narrative of the application. • The organization has demonstrated the ability to execute. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The target population is the developmentally disabled from all walks of life. • The result of the programs is to increase the self-sufficiency of this target population. • There is great public benefit to the County. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • This grant will supplement the resources of the organization. • The financial statements indicate that the organization has adequate resources to carry out their program. • They have the ability to adjust the scope of the program by adjusting the number of people included in the activities each year. • This grant is twice the size of the previous grant and should allow for additional participants. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The financials indicate that there was an increase in retained funds last year. • We assume that these funds were used during the interval from June 2005 to the present for which there are no financials. • The grant represents a minor part of their budget. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Potomac Valley Alumnae Chapter Fund, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$7,800
Purpose Description: Host a series of workshops on economic development and financial skills for building and sending one mother-daughter pair to the Philadelphia convention for further seminars.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plan, goal, objectives, and measurements are well-defined. • This is the second year of the program and the organization should be capable of executing the program. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The programs are directed at low-income, at-risk, women who are primarily from the African-American community. • The affect of the program is to foster self-sufficiency and there is benefit to the general public as a result of the success of the women in the program. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The \$7,800 shown in the budget for the project will be adequate to execute the program, but the \$5,350 shown on the cover sheet of the application may not be sufficient. • The grant should be for \$7,800. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The difference between the \$7,800 and the \$5,350 should be clarified. • The program seems to be a very worthwhile project. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The Primary Care Coalition of Montgomery County	
Category: Health Services	Amount Requested: \$25,000
Purpose Description: Open a Chinese Traditional Medicine Clinic offer “Chinese Traditional Medicine as a part of the integrated system of care in Montgomery County.”	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Clear goal, objectives, and measurements. • Whether the Montgomery County Department of Health and Human Services will be willing to include the Chinese traditional medicine as part of the integrated system in the county, is the question that needs answered before funding this project. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • See above. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • See above. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization will start to work with a personnel license in Maryland to provide acupuncture, but the goal is much larger. Because this is a pilot study, the organization should first provide an opinion from state and county medical practice licensing offices. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Pyramid Atlantic Art Center	
Category: After School/Tutoring	Amount Requested: \$25,000
Purpose Description: Pilot program for 30 County youths from disadvantaged backgrounds to encourage young people with experience in the juvenile justice system to participate.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization was founded in 1981 as a contemporary visual arts center and gallery (paper, prints, book arts and digital media). Art workshops, conflict management, and job readiness instruction have been carried out in the past in combination with the Juvenile Justice Family Advocacy and Resources. Presentation skill building, access to service learning, and employment opportunities are new elements to the program. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The program is designed specifically for youth facing challenges in the schools and in the juvenile justice system. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has attracted foundation and business community support in the past. They may need several years to fully fund the program from outside sources. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Arts programming has been documented to be able to reach and enhance learning in youth facing challenges. The program will integrate life and job skills-building with the arts in collaboration with Juvenile Justice Family Advocacy and Resources. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Rainbow Place Shelter	
Category: Emergency/Shelter	Amount Requested: \$15,000
Purpose Description: Overnight (7 p.m. to 7 a.m.) staying arrangements to provide a safe, warm, caring place for homeless women in Montgomery County during the winter season (November 1 to March 31).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Assistance in paying staff salaries. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • 340 bed-nights for 90 unduplicated women. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: The Reginald S. Lourie Center for Infants and Young Children	
Category: Health Services	Amount Requested: \$150,000
Purpose Description: Finance the "Parent-Child Program" as a group psychotherapy and education for families with children at-risk for neglect and abuse.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This proposal is to continue an ongoing activity, which has not been supported by the Council in prior years. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization should report on the results of its activity in order to be rated in this category. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> A smaller support could be better understood. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The program provides both traditional and specialized services for children who are exhibiting significant social-emotional, behavioral or developmental problems as well as consultations to the Courts. The project would serve 135 families. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Sean Mullsteff Teen Driving Foundation	
Category: After-School/Tutoring	Amount Requested: \$150,000
Purpose Description: Lease driving simulators (\$150/each for 1,000 Montgomery County teens) to provide two 4-hour classroom sessions and an 8-hour in-car training session.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This is a new foundation proposing a new program. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Clinic will be offered on a donation basis. • Six simulators with 20 students in the classroom. • Space is now at the Police Training Academy in Darnestown. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The request represents 30% of the organization's total expenses. • The organization is seeking other funds. • The certified driving volunteer instructors make up much of the staffing. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Mr. Mullsteff has spoken to teens in churches and high schools about teen driving safety. • The program will obtain authorization from the participants for access to their driving records and will guarantee the privacy of these records as part of the evaluation of the program in terms of teenage driver injuries and fatal accidents. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Senior Connection of Montgomery County	
Category: Health Services	Amount Requested: \$33,077*
Purpose Description: Continue the "Seniors Online" program which offers computer instruction, mentoring, and other support services to seniors at three sites and expand services to two additional low-income resident communities (will serve 300 residents total) (this grant would fund a portion of personnel and operating costs).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Well-defined goals and measurements though expected ratings on transportation could be higher. • This is an on-going project with good outcomes and recognition. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This program benefits low-income seniors with physical and mental disabilities. • Minority groups are represented and some classes are in Spanish and English. • This program will foster self-sufficiency. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Cost conscious program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This organization also applied for a competitive executive branch grant for this project. In accordance with Council grant application policy, the organization submitted the Council grant request on an executive grant application, which did not require certain information required in the Council application. Review ratings and comments are based only on the information available to the reviewers. • A second project within this application is to offer free transportation to medical appointments, assistance in grocery shopping and errands for 50 eligible seniors. • The organization has received partial funding for last two years from Community Development Block Grants. • This is a worthwhile project. • The organization has good partnerships with the Housing Opportunities Commission and the community, particularly with volunteer students and adults. 	
<p>* Council staff notes that the original Council request was \$43,077, but the Executive recommends a \$10,000 Community Development Block Grant in the FY07 budget for this project.</p>	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Senior Health Insurance Assistance Program (University of Maryland Cooperative Extension Services)	
Category: Health Services	Amount Requested: \$65,000
Purpose Description: Funds to sustain a program advising seniors regarding health insurance programs, in particular Medicare Part D (drugs).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The Program has created a web site (English and Spanish) and has 24/7 voice-mail service. There is no information how much this service was used, and how the customers were satisfied. Without this information, it is difficult to suggest additional funding. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> A hot-line for advising senior citizens about the health insurance is a noble cause. However, the funding is requested mostly for personnel. It is not clear why \$4,500 is needed for local telephone calls or \$3,500 is needed for postage. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This is an overcharged budget. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This proposal was funded last year. It is necessary to review the report on accomplishments before any final decision about further funding is made. Last year, the Council funded this program with \$100,000 as one-time investment. This time, the request suggest permanent funding to maintain the staff level, train, monitor, expand and develop its volunteers, etc. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Services for the Visually Impaired, Inc.	
Category: Health Services	Amount Requested: \$100,000
Purpose Description: Develop a new program, "The Production Studio", to help visually impaired citizens to read paper documents with audio instruments and tools.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • See below. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • See below. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • See below. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • A more comprehensive application is needed with supportive information on the organization's prior experience. There is no doubt that this program could be executed. • All County library computers that comply with the Americans with Disabilities Act and the one site special needs library have a machine to see documents and provide audio-conversion. • It is an interesting idea and deserves attention. However, more information of prior experience is needed, or funds should be limited to a pilot study. • The feasibility of the concept should be confirmed before investing into this program. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: St. Luke's House, Inc.	
Category: Mental Health	Amount Requested: \$140,068
Purpose Description: Start-up funding for a bilingual full-time mental health therapist, a part-time bilingual psychiatrist, and office space and equipment to provide essential medication and psychotherapy services to 50 Spanish speaking low-income adults with serious and persistent mental illness.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Well described and documented. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This grant would fund not only health screening services to the targeted populations, but basic health care Spanish immersion classes for staff. • This organization offers an integrated model of rehabilitative services to the Latino population. • The amount requested will provide for 1,200 visits. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • There are narrative and budget discrepancies. Cultural sensitivity and competency training is not in the budget. There is a lack of total budget and per hour rate of staff salary as requested. • The 30% overhead seems high and the application does not explain this.. • This is a one-time request and the organization plans to fund the program for subsequent years. 	Rating 1
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The organization has good partnerships. • This grant is worthy one-time funding if budget is clarified. If all funds are not available, the grant should be partially funded. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Stanford American Education Foundation, LLC	
Category: After-School/Tutoring	Amount Requested: \$50,000
Purpose Description: Provide computer training and contract with the Nubian Training Institute for reading and math enrichment for children and youth residing in 3 low-income immigrant apartment communities in Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization began in 1997 to close the digital divide. The organization has worked with the Nubian Training Institute in the District of Columbia and Prince George's County after-school programs and has been impressed with engaging and culturally-appropriate reading and math activities and with improved test scores. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The program will serve 100 young people, ages 5-14. Concerned with low test scores in their schools, parents at the apartment communities met with the organization to request the math and reading enrichment for their children. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Partners with the Edgewood Management Corporation which provides personnel, rent, utilities, and use of administrative offices. Minimum request is \$19,200 for the reading and math instructors and \$750 for books and materials to support the Nubian Training Institute Program. If this request is not funded by the County, the organization will seek funding for the minimum request. 	Rating 4
Additional Comments, Questions or Concerns: The following communities will be served: <ul style="list-style-type: none"> Rock Creek Terrace Community Center (currently the average daily attendance at the after-school program is 35); Shady Grove Community Center (average daily attendance is 20); and The Willow Community Center (average daily attendance is 325). 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Stepping Stones Shelter	
Category: Emergency/Shelter	Amount Requested: \$26,050
Purpose Description: Fund a "Self-Sufficiency Team" to help families with fewer barriers to housing rapidly exit the shelter system, thus saving the County money spent on the use of hotels for emergency assistance and leasing.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • To heal homelessness by the "Rapid Exit Program." The program identifies each family's housing barriers and resolves them so families can move forward into permanent housing. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating 5
Financial Feasibility (planned funds sufficient to execute the program):	Rating 5
Additional Comments, Questions or Concerns: 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Suburban Hospital Foundation	
Category: Health Services	Amount Requested: \$61,200
Purpose Description: Salary and benefits for one health educator to provide services to the underserved population in Montgomery County via the organization's Department Of Community Health and Wellness for the residents of Housing Opportunities Commission facilities.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Clear program and defined goals, but the measurements are not clear. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • This is one-time investment request into a new service, with anticipation that the Suburban Hospital will absorb future costs. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Within the level of the organizations capability. 	Rating 4
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Teen Connection of Takoma, Inc.	
Category: Health Services	Amount Requested: \$200,000
Purpose Description: Expand the facility and services of a non-profit clinic that provides free and low cost reproductive health services to people aged 12-24 in the D.C. metropolitan area.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The main goal is to develop a colposcopy service, but this proposal lacks explanation what this service will include. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Providing free counseling and other activities presented in this proposal is advisable. However, providing medical interventions connected with colposcopy could present health risks. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The budget needs to be reassessed. The personnel seems to be only part-time (20%), laboratory fees are inconsistent (pap smear \$6 while HPV testing \$75), rent is not properly calculated, etc. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> It is important that laboratory services be developed according to CLIA requirements. Accreditation is necessary. Services include pap smears, breast exams, STD testing (gonorrhea/chlamydia), counseling for pregnancy and contraception, and colposcopy. 	

Rating Scale
 1 - Strongly Disagree; 2 - Disagree;
 3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Through the Kitchen Door International, Inc.	
Category: Training/Educational Assistance	Amount Requested: \$20,000
Purpose Description: Purchase a van to expand the life skills training programs, and help with the Advanced Paid Training catering services.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are described in the narrative. Based on their past experience, the organization can carry out their mission. This grant will involve the purchase of a van, which the organization can execute. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The application does not clearly state the income level of the target population that will be served using the requested funds. However, the description of the services provided would seem to imply low to moderate income participants. The result of the program is to increase the self-sufficiency of the participants. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The van can certainly be purchased for the amount requested. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> While it is clear that the program benefits the participants, it is difficult to assess the public benefit of this program to the County as a whole. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Top Banana Home Delivery Groceries, Inc.	
Category: Emergency/Shelter	Amount Requested: \$35,000*
Purpose Description: Grocery delivery assistance to vulnerable elderly, disabled, and isolated residents in Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This organization is doing a pilot project with Takoma Park Meals on Wheels that has potential for expansion to other Meals on Wheels programs. This program provides personalized service needed by the seniors, elderly, and the disabled and provides extra assistance that enables clients to live with dignity in their own home. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization is located in Brandywine, Maryland and is trying to provide grocery delivery service 20 or 30 miles away in Montgomery County. 80% of the population service is Caucasian. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> What is the cost effectiveness and practicality of this program? 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization partners with Community Partners with National Occurring Retirement Communities, which is a federal demonstration grant of the Jewish Federation of Greater Washington that receives County matching funds. <p>* Council staff notes that the original Council request was \$45,000, but the Executive recommends a \$10,000 Community Development Block Grant in the FY07 budget for this project.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Total Golf Adventures of Montgomery County	
Category: After-School/Tutoring	Amount Requested: \$33,000
Purpose Description: Provide low-income students with an introduction to golf with a life skills component as an after-school program.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The project has been running 3 months in the County. An application has been made to Montgomery County Parks and Recreation to allow the program to be advertised in the public schools. There has been no contact with public school principals. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization would like to make golf affordable for those in low to moderate income communities who could not afford to purchase golf equipment as well as learn golf. The program will be targeted students in grades K-8 and provides 3 stages of golf achievement. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has been operating in the County at private schools, the Young Men's Christian Association, and the Rockville Jewish Community Center without public funding. Golfers have volunteered their time to make sure that there is a 1:10 instructor/student ratio at all programs. 	Rating 4
Additional Comments, Questions or Concerns: 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Treatment and Learning Centers	
Category: After-School/Tutoring	Amount Requested: \$44,213
Purpose Description: Fully equip an art curriculum at the organization's K-10 (K-11 beginning fall 2006) school, which serves 119 students with moderate to severe learning disabilities, including a number of students with autism.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has been serving disabled students and adults for 56 years. Two members of the school's art staff are certified art and music therapists. Five teachers will use specific materials to provide quality arts instruction to children for whom this type of activity is educationally and therapeutically important. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization serves more than 2,000 children and adults annually. Of 199 students, 51 are paid for by Montgomery County Public Schools, 5 receive partial scholarships, and 2 receive full scholarships. The majority of students are County residents. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has raised enough money to expand the space at the school but needs funds to equip the arts program. Of a 5-year operating budget, this request represents 4% of the \$1.4 million renovation/relocation project. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> A specific list of arts materials is enclosed in the request. Partial funding could provide for some of the materials. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Tree House Child Assessment Center	
Category: Other	Amount Requested: \$20,500
Purpose Description: Purchase a colposcope to help pediatricians examine physically or sexually abused children.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The equipment lets physicians examine and photograph tears in the tissues in the genital area. The equipment would provide a more thorough forensic medical examination and make photographs that show the child's injury more clearly for the court and investigators. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Diversified. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization did not provide proof of their 501(c)(3) status. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Washington Youth Foundation	
Category: After-School/Tutoring	Amount Requested: \$76,639
Purpose Description: Provide career counseling, stay-in-school motivation and, job experience through 500 points of contact, career advising, internships, employment placement, and a local job listing database.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization was founded in 2002. • Washington Youth Foundation has provided Asian youth with after-school and weekend school programs, a 3-day leadership camp, and mentoring services. • The application provided few details about the location of services or the recruitment of youth. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The program targets low to moderate income Asian youth • Some youth may use more than one service. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The mentoring activities are funded by the County for FY06 and the organization charges fees for some services. • The reserve fund (\$4,110) is small for partial implementation. 	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Westland Middle School PTA	
Category: After-School/Tutoring	Amount Requested: \$38,000
Purpose Description: Purchase and facilitate the use of an interactive technology (called "interactive whiteboards") to improve the academic success of all students, but especially ESOL, special education and struggling students.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Two science teachers at the school have used the technology and are excited about how motivating it was and how it improved concept retention. These teachers will provide staff training. • The organization and staff will donate labor. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The school is 14% African-America and 17% Hispanic. 20% receive or have received free and reduced meals, 5% are ESOL, and 12% are special education. • The school offers an array of in-school and after-school tutoring, after-school clubs, and a parent newsletter sent home in Spanish for Spanish-speaking families. • This technology is requested to improve teacher effectiveness, especially with hard-to-reach populations. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funds are requested for the technology units and an installation consultant. • The organization is willing to prioritize classrooms for use, if partial funding is awarded. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • All eighth graders at the school participate in an <i>Honors for All</i> program of mixed-ability classes. • If the interactive technology is successful in improving the participation and learning by the struggling students in the English classes, the technology might be recommended to other middle school staff looking to differentiate in de-tracked classes. • 17 units are requested for at-risk math classes, science classes that include both honors and on-grade-level students, English 8 (see note above), health, special education and ESOL classes, and a small board for mobile presentations. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: A Wider Circle	
Category: Emergency/ Shelter	Amount Requested: \$5,000
Purpose Description: Support for the Neighbor-to-Neighbor program which provides furniture, home goods, and a variety of health and wellness information to low-income families.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Empowers children and adults to break the cycle of poverty and poor health by collecting and transporting donated used furniture and non-perishable healthy food from donors, storing it in a storage area, and delivering it to deserving families. Wellness information and a monthly wellness newsletter is also provided. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill):	Rating 4
Financial Feasibility (planned funds sufficient to execute the program):	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Wilson Lane Youth Collective	
Category: After-School/Tutoring	Amount Requested: \$208,059.14
Purpose Description: Start an after-school program for middle school children that includes computer use, homework assistance, discussions around movies and TV shows, art activities, and guest speakers (program hours will be 3 p.m. to 6:30 p.m.).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Founded in 2005, the organization helps students produce a youth magazine and hosts concerts and open-mic nights. The application provides few details on recruitment of students or transportation needs from middle schools to Church of Bethesda and home. 	Rating 3/4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Middle school youth are targeted. There are no details on which middle schools and what income populations are convenient to this location. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The grant would provide for 70% of the organization's budget. 	Rating 3/4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> A summer program, jazz ensemble, and a filmmaking class will all be supported by fees with scholarships available for the summer program. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: YMCA of Metropolitan Washington, Silver Spring Branch	
Category: After-School/Tutoring	Amount Requested: \$393,787
Purpose Description: Offer a comprehensive after-school program (for up to 200 students) available to all Einstein High School students but particularly targeting non-academic eligible and other at-risk students in sports, social skills, and a summer program.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> In FY05, over 10,000 youth and adults participated in the organization's programs and services. 210 elementary and middle school students were enrolled in the school age programs in FY05. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The program will increase supervised time for the students who stay after school but who are not participating in structured programming. Up to 40 at-risk girls will be targeted for the Go Girls program. Programs in English and Spanish will be offered monthly to parents. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization is committed to pursuing other sources of funding. If funding is not provided, they will offer fee-based programs and partial scholarships. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Social, recreation, prevention, and support services to at-risk girls will be provided by the Kensington Wheaton Youth Services a program of the Mental Health Association. Montgomery County Public School's Study Circle program will offer a youth Ambassador Study Circle Program to build relationships across racial and ethnic boundaries. Sports after-school program is planned for 3x/week from 2:15 to 5 p.m. for 28 weeks during the school year and for 4 weeks during the summer; students will be encouraged to attend academic support at least once a week. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: YMCA of Metropolitan Washington, Youth & Family Services	
Category: After-School/Tutoring	Amount Requested: \$29,170
Purpose Description: Cover the costs of a program site (rent, utilities, etc.) at Rosemary Hills and fund the annual stipend of an AmeriCorps member to provide computer and homework assistance.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization has served the youth and families in a diverse community for 30 years. The first two years of the site were paid for by a 2-year Young Men's Christian Association Greater Human Need grant 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The family counseling and parenting education services were available fee-free by the organization but were inaccessible to the economically disadvantaged, racial and cultural minorities, and/or non-English speaking parents and families at Rosemary Hills because of lack of transportation. Services will be provided at a Kansas Avenue program site. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization is working to mobilize a coalition of stakeholders to sustain the program site with non-County funds. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Without additional funds, the organization is facing the prospect of having to close this program site. Counselor services there would be paid for from existing funds. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: YMCA Metropolitan Washington, Youth and Families Services	
Category: After-School/Tutoring	Amount Requested: \$50,000
Purpose Description: Purchase a 15-passenger bus to safely transport youth and families to after-school programs, recreation, community events, and camps.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The organization plans to provide transportation for at least 3 school-based programs or 2 community-based program a week, transportation to an additional 30 youth and adults a month and will provide more family based trips and increase the number of cooperation bus programs that the organization can offer to schools and the community. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The majority of staff members are minority and bilingual and the organization has developed relationships with youths and families from culturally and economically diverse populations. Without transportation, the community served by the organization would not be able to participate in their free or low-cost programs. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This is an organization with established financial capability The need for transportation is great, the organization will request the loan of a bus from other branches of the Young Men's Christian Association and continue to look for funding for the program if this funding is not granted. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Partnering programs (such as the Commonweal Foundation, Linkages to Learning, the Community Foundation for the National Capital Region, and MCPS) will have access to this additional bus. The organization lost use of three 15-passenger vans due to safety issues and state laws regarding the transportation of children. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: YMCA Upper Montgomery County	
Category: After-School/Tutoring	Amount Requested: \$75,000
Purpose Description: Form a new partnership with the Salvation Army of Germantown. Funds are requested to help with start-up costs and to facilitate new programs offered to the community with the idea of serving approximately 230 people.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The organization is one of 22 Young Men's Christian Association branches and program centers in the greater Washington, D.C. area. 	Rating <div style="border: 1px solid black; width: 30px; height: 30px; margin: 0 auto; text-align: center; line-height: 30px;">4</div>
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The programming will be low to no-cost, depending upon need. • Fees are based on Housing and Urban Development guidelines. 	Rating <div style="border: 1px solid black; width: 30px; height: 30px; margin: 0 auto; text-align: center; line-height: 30px;">4</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The plan is to be self-sustaining in the future through fees and grants as new programs are added. • Additional funding will be provided through the Young Men's Christian Association Building Bridges Fund and from outside organizations and businesses. 	Rating <div style="border: 1px solid black; width: 30px; height: 30px; margin: 0 auto; text-align: center; line-height: 30px;">4</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • The new programming may include summer camps, before- and after-care programs, a new pre-school program for the 2006-07 school year, teen activity club, new sports leagues for teens and adults, senior programming such as card clubs, aquatics and fitness classes. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Alpha Phi Alpha Fraternity Smithville Museum and Education Foundation	
Category: After-School/Tutoring	Amount Requested: \$23,140
Purpose Description: To tutor eighth and ninth grade at-risk students in social studies and related activities designed to assist them in competing for leadership and development programs in the down county consortium of Montgomery County Public High Schools.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, and objectives are described. The measurement program is not well-defined. The group should be able to execute the program. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The program will target 45 students of which 36 will be low and moderate-income students. The result of the training will benefit the students and foster self-sufficiency. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization has submitted a budget for the program that appears to be adequate for the program. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The documentation provided is confusing. There are three incorporation documents and one "Not in Good Standing" document, none of which is in the precise name of the requesting organization. There are no financials with which to judge the financial capability of the organization. The programs as described would however, be very beneficial to the County. The Executives budget has already included this request. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Alzheimer's Association, National Capital Area Chapter	
Category: Training/Educational Assistance	Amount Requested: \$18,000
Purpose Description: Dementia-specific family caregiver training program to 40 county-subsidized residents	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is the second year of this training program. The organization has shown that it can execute for the estimated funds and has shown that it can raise private funds to continue the pilot into the future. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The purpose of the program is to give caregivers in the county the ability to increase self-sufficiency among frail elderly with Alzheimer's disease. Low and moderate income caregivers will benefit from the county provided funds. Others will participate but with privately donated funding. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> This is the second year of this program. The funds will be sufficient to execute the program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> County residents in general and low to moderate income residents in particular will benefit from the continuation of this program. This is an appropriate use of County funds. Montgomery County awarded the organization a \$50,000 grant in FY 06 for this project. It would be helpful if this organization included information on the successful outcomes of this project for FY06. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Archdiocese of Washington	
Category: Training/Educational Assistance	Amount Requested: \$50,000
Purpose Description: Provide the "Lay Leadership Institute" with a state-of-the-art computer lab and sound system as part of their program to target and attract the youthful and disproportionately male Hispanic and other immigrants to their training program in practical leadership and technological skills.	
Ability to Execute (defined plan, goals, objectives and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • This is a new program introduced by a well-established organization. • Classes are beginning in May in such skills as public speaking, budget, running a meeting. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low-moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Target population is the immigrant community, with particular emphasis on low-income, Spanish-speaking people. • Hopes to reach 90 students enrolled in technology, leadership classes and another 300 at weekly music and recording workshops. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • Silver Spring building was purchased about a year ago through a capital campaign of the Archdiocese. • Program is funded by the Archdiocese, the Finance Council, fundraising and small registration fees. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • Plans to promote trainings and workshops through all parishes, particularly the 33 parishes that have Spanish-speaking populations, through Spanish language newspapers, and through organizations such as the Latin American Youth Center and CARECEN, which collaborate regularly with the Archdiocese. • The grant details the 30 computers, monitors, network printers, software packages and licenses and the full sound system, including speakers, cadenza, equalizers, and microphone for weekly performances and recording of those performances. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Archdiocese of Washington	
Category: Other	Amount Requested: \$50,000
Purpose Description: Hire a coordinator to train and offer resources to 30 mentors to serve 50 mentees from 15 parishes in Montgomery County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The program, "Prison Outreach Ministries", was established in 1984 to help men and women returning from jail or prison effectively transition back to the community and guide them to independent living, reducing recidivism. The goal of the program is for mentors to offer moral support, guidance, practical information, and assistance. This is a new initiative being taken on by an established organization. Previous assistance has been in the provision of clothing and personal care items, spiritual assistance, and advocacy. 	Rating 3/4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Responds to the growing number of people having difficulty successfully reintegrating into the community after incarceration. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> New initiative has already secured foundation support and individual and parish donations and participates in the Combined Federal Campaign. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization hopes to hire a Montgomery County coordinator (this grant application) and a D.C. coordinator (other funding) so that the Montgomery County focus will be part of a regional focus. The organization met with the interfaith community in Montgomery County and the leadership of the County's Department of Corrections and Pre-Release Center. The Pre-Release Center has offered to provide office space. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Asian Pacific American Chamber of Commerce	
Category: Other	Amount Requested: \$20,000
Purpose Description: Conduct 2 to 4 seminars targeting Asian American businessmen and promoting the development of Asian-American businesses and the advertising necessary to attract attendees.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> This is the only functioning organization run by Asian American businesses for the benefit of those businesses. Last year the organization held seminars with previous grant money. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Plan to carry out 2 to 4 seminars with 25 to 30 attendees at each seminar. No narrative on the content or purposes of the seminars or on the success or accomplishments of the previous seminars. 	Rating 2/3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Organization recorded a net loss of approximately \$8,000 as of December 2005. 	Rating 2
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Aunt Hattie's Place, Inc.	
Category: After-School/Tutoring	Amount Requested: \$350,000
Purpose Description: Complete the County's matching funds commitment to help build a foster care residence for 14 boys in Sandy Spring.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The plans, goals, objectives, and measurements are well-defined and documented in the application. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The funds spent will provide space for 14 boys aged 9 to 18 years old in need of a foster home. • These boys will generally have little or no income available to them. • The Aunt Hattie program aims to make these boys self-sufficient and contributing members of the community. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The program is well described and the budget for the reconstruction of Ms. Washington's current residence into a home for 14 boys is specified in the application. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This appears to be a well-planned foster home program, which will be of great benefit to the County. • The Executive has included this request in his budget proposal. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Barbara Bush Foundation for Family Literacy	
Category: After-School/Tutoring	Amount Requested: \$15,000
Purpose Description: Support the organization's "Maryland Initiative" fundraising event in May.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The request is for ongoing fundraising and programming. This organization has been in Maryland since 2004. Funding the fundraising event is probably ok though the plans, objectives, and measurements are given for the programs that receive funds. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> Lacks any information that any of the money raised has been spent in the County or that programs funded have been or will be in Montgomery County. The organization does not track information on persons served and targeted population. Any donation would be purely goodwill and should not exceed \$2,000. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Budget is for the fundraiser for an estimated \$176,000. The narrative and budget lacks information about which part of the event the budget funds would be spent. This is not something that public funds should go towards in this amount. If the organization can raise nearly a million dollars, they should be able to absorb \$15,000 event costs. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This is a noble cause, but the proposal as written does not fit within the Council recommendations for grant application reviews. This is a third year request. The organization expects to make future requests to the County. \$1,000,000 goal of which \$500,000 will help fund 10 new family literacy programs in Maryland. Programs compete for one-time grant money from the organization. . 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: CASA of Maryland, Inc.	
Category: Other	Amount Requested: \$100,000
Purpose Description: Pay for permits, inspections, and other soft costs for historic property being leased for a multicultural center in Prince George's County.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The project is to establish a center similar to Pine Ridge which services East Silver Spring and is approximately 2 miles away from planned site in Prince George's County. This is clearly a Prince George's County project. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> County money would be spent on pre-construction costs (e.g., zoning approval, determining and seeing approval for parking requirements, determining and seeking approval for water pressure requirements, and pursuing Prince George's County Historic Work plan, etc.). 	Rating 1
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> May be sufficient, but project is a renovation estimated at \$7,000,000 before assessments are finished and has \$2,000,000 committed. This project will have staffing and operations costs. When there is factual information on the number of County residents that are unable to access services in East Silver Spring, then the County should spend money to expand services in Montgomery County. 	Rating 1
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The public benefit for residents of Montgomery County is not clearly visible. This is a one-time request. County funding would be used as part of match requirement of \$1,000,000 donation. Many non profits will reside and offer services to Montgomery County residents from East Silver Spring as well as Prince George's County. 	

**Montgomery County Council
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Name of Organization: Community Bridges	
Category: Youth Prevention	Amount Requested: \$16,520
Purpose Description: Personnel and operating support to an elementary school program, "Jump Start Girls", which is a model empowerment and leadership program for low-income, at-risk girls in the Long Branch community.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> Excellent objectives and outcomes. Ongoing 4 year old program. The organization had a 100% retention rate in FY06 and earned several important community awards. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This organization has good intentions, but lacks evidence of individual success. There is no information how many hours per day/week one girl will have to spend on this program. The program will serve 60 girls between 8 and 12 in the East Silver Spring/Takoma Park area and seeks to prevent their involvement in gang activity. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Budget is general and lacks specificity regarding which position would be supported (and at what hourly cost) and what the items in the other categories actually are. The organization identifies a variety of funding sources. This is a second year partial funding request. The request is less than what was received from Council last year and is a very modest one. Once above items clarified, this program should be funded. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> Good partnerships and collaboration noted. This program provides a safe haven in the afternoons with additional academic resources to increase grade and study skills and provides information and support to increase skills in a variety of areas. The organization will also provide some staff training. 	

Rating Scale
1 - Strongly Disagree; 2 - Disagree;
3 - Do Not Know or Neutral; 4 - Agree; 5 Strongly Agree

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Community Services for Autistic Adults and Children	
Category: Training/Educational	Amount Requested: \$200,000
Purpose Description: Complete the Jane Salzano Center for Autism in East Montgomery Village.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> There is no facility expansion/construction plan accompanying the grant application, only a general statement of goals, objectives, and measurements. The organization has been in operation for 30 years, operates 53 residences and , has phase one of this building project completed. The facility is used by the County and the State to care for its autistic students; the assumption should be made that they can successfully execute the program. The application does not provide any evidence in the form of a plan. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This organization does not target population(s) based on income. It is clear that the target population in Montgomery County and the State of Maryland benefit greatly from the work of the organization. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> There is no information in the application to make this determination. 	Rating 3
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization receives its funding from fees charged to the State of Maryland and to various counties. It is not clear that Montgomery County should fund the completion of the building as opposed to other governmental entities on some pro-rata basis. However, this is clearly a very valuable organization and a good use of County funds. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: IMPACT Silver Spring	
Category: Training/Educational Assistance	Amount Requested: \$100,000
Purpose Description: Continued funding of "IMPACT in the Schools" which aims to involve parents in the education of their children.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined. The project has been running for a year and the organization is developing the necessary experience to execute the plan. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> This group targets low to moderate income families and the program is of great public benefit to the entire County population. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds should be sufficient to accomplish the program if the remaining funds (\$119,000) can be obtained from private sources. If the fund cannot be obtained, as occurred this year, the program can be trimmed to meet the available funds. 	Rating 5
Additional Comments, Questions or Concerns: Based on the experience (measurements) of the past two years, this is an extremely valuable program that has produced the following good results: <ul style="list-style-type: none"> Increased parental involvement; Test score improvements; and Increased participation in after-school literacy program. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Coalition Against Domestic Abuse	
Category: Other	Amount Requested: \$24,350*
Purpose Description: Purchase office furniture and a laptop computer for client use and support an e-newsletter outreach campaign.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The goals and objectives of this program are well-defined. Measurement is simply the completion of the purchases, and continued servicing of their clients. The organization should develop a means to measure the success of the community outreach project. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The clients are not required to be of low or moderate income, but the project will serve all who request aid. The targeted population appears to be primarily women and children. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funds appear to be more than enough to purchase the needed items. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The targeted population appears to be primarily women and children. This is a very worthwhile endeavor and should be supported. <p>* Council staff notes that the original Council request was for \$12,350 and did not include funding for rent. The Executive recommends a \$24,350 Community Grant in the FY07 budget, which includes this request as well as funding for rent.</p>	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Council for the Aging of Greater Washington	
Category: Training/Educational Assistance	Amount Requested: \$ 87,730
Purpose Description: Translation of a program to help exercise-resistant but otherwise healthy community dwelling senior adults add more physical activity to daily routines.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> A sole-source business in Dallas, Texas will be hired to translate the English language program in five languages and train a bilingual, culturally competent group facilitator (one for each of the five cultural and linguist groups) to conduct the program. 	Rating 4
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The organization expects to deliver the program through various ethnic centers in the Montgomery County. No mention of the receptivity of the program by other cultures has been determined. Commitments from other than Jewish Community Center of Rockville still need to be obtained. 	Rating 3
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Instead of translating the program into six languages simultaneously, it might be more cost effective to do it in three or more phases. The organization could then learn from the cultural, ethnic, and linguistic experience of the previous cultures and their receptivity of the program and could then improve upon the program and its delivery. Instead of sole-sourcing the program translations, competitive bidding could result in further savings. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The program currently is in English language. Money is needed to translate the program into five other foreign languages (Spanish, Cantonese, Vietnamese, Urdu, and Russian). 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Jewish Social Service Agency	
Category: Other	Amount Requested: \$24,500
Purpose Description: Upgrade fundraising software and purchase a new server to run an enhanced system (the organization's FY06 capital budget did not include funds for the new data base development).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • The existing 1990 version of the software is no longer supported by the developer of the database. In case of a crash of the system it would create problems. 	Rating 3
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • Indirect benefit to the population of the Montgomery County since newer and better software would result in more fundraising which in turn means more money to help the low and moderate income people. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program):	Rating 3
Additional Comments, Questions or Concerns:	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Maryland Vietnamese Mutual Association	
Category: Training/Educational Assistance	Amount Requested: \$25,000
Purpose Description: Continue the Vietnamese Parenting Enrichment Project which fosters parental involvement in their children's education.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The plan, goals, objectives, and measurements are well-defined. This is the second year of the program and indications are positive from the first year's results. The organization should be able to execute the program. 	Rating 5
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The funds will be used to help low-income Vietnamese families adjust to the educational system and society in Montgomery County. The public and the school will benefit, as will the Vietnamese families. 	Rating 5
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The funding follows last year's model and should be adequate to execute the program. 	Rating 5
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> This community has benefited from the launching of this program last year and will benefit again this year. Funding most likely will be required for the next few years or until they learn how to obtain private funding. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Mental Health Association of Montgomery County	
Category: Health Services	Amount Requested: \$108,000
Purpose Description: Launch a multicultural mental health initiative, “N*Common”, aimed for Latino immigrants and refugees.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> The goals of the organization as a whole and the new initiative are not clearly separated. This is affecting the ability for reviewing this proposal. There is no explanation about the important goal allowing “more than 400 mental health and human services professionals to “participate in the professional education component of the initiative.” Human services and clinical outcomes are combined. Use of licensed professionals for clinical services and oversight of interns is missing. 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The applicant proposes to provide direct mental health service to 125 to 150 individuals each month. 	Rating 4
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> Budget must be clarified. The requested overhead (\$14,085) is larger than the actual total operating cost (\$12,280). The request is for one-time funding, but the anticipation is that this program will continue. 	Rating 2
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The organization should try first a pilot project before applying for grants. The experience gained with this pilot will help better planning this expansion. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Montgomery General Hospital	
Category: Health Services	Amount Requested: \$500,000
Purpose Description: Funding for a 20,000 square feet addition for emergency services which will be the foundation for an eventual 5 story building to serve outpatients and inpatients.	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> It is unclear how the goals will be met with a new building and why the additional money is needed (nearly \$10 million has been planned and probably approved). The Council should not share its limited funds with such a large project, unless there are circumstances present that are beyond the Grant Advisory Group's knowledge. Is this expansion a part of a County approved plan so that hospital resources are coordinated? 	Rating 2
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> The benefit is increased quality and quantity capacity for current and future demands for emergency services. It is unclear how the new addition of private emergency rooms will increase the capacity to deal with a disaster patient surge and bioterrorism needs. 	Rating 2
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> The organization projects \$9,500,000 of agency money for expansion. The organization may ask for additional building money FY08, after which they should be self-sustaining. 	Rating 4
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> The proposal needs to be rewritten to meet Council program goals. The total cost of project is \$10,000,000. The facility is outdated for current demands. This is a first time request. 	

**Montgomery County Council
Community Grant Advisory Group
Evaluative Comments Information Sheet**

Name of Organization: Victory Youth Centers	
Category: After-School/Tutoring	Amount Requested: \$662,500
Purpose Description: Additional County funds to build a multi-purpose youth center in Wheaton at the intersection of Georgia Avenue and Randolph Road (\$412,500 is the balance of County's \$2 million commitment and \$250,000 due to cost increases).	
Ability to Execute (defined plan, goals, objectives, and measurements to assess goal accomplishment): <ul style="list-style-type: none"> • Construction will begin after a lease has been signed with the Montgomery County Department of Health and Human Services. • The organization estimates a 12-month construction period. • This organization built a center in Darnestown. 	Rating <div style="font-size: 1.5em; font-weight: bold;">4</div>
Public Benefit (funds spent within Montgomery County on targeted low and moderate income population to foster self-sufficiency or further goodwill): <ul style="list-style-type: none"> • The plan is to house Wheaton/Kensington Youth Services, the Montgomery County Conservation Corps, a daycare center, a gymnasium, a separate gymnasium for children with physical and/or developmental challenges, and a number of other groups. 	Rating <div style="font-size: 1.5em; font-weight: bold;">4</div>
Financial Feasibility (planned funds sufficient to execute the program): <ul style="list-style-type: none"> • The funding for the project is from the State, the County Executive, the County Council, and Victory Youth Centers. • The Darnestown facility became fully self-sustaining in four years. 	Rating <div style="font-size: 1.5em; font-weight: bold;">4</div>
Additional Comments, Questions or Concerns: <ul style="list-style-type: none"> • This is an affiliate of the Archdiocese of Washington whose purpose is to build youth centers. 	

Resolution No.: 15-1217
Introduced: November 8, 2005
Adopted: November 15, 2005

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

Subject: County Council's FY 2007 Process for Grant Proposals from Non-Profit Agencies to provide Health and Human Services and Community Activities

Background

1. As a part of the budget process, the County Executive recommends appropriations to be implemented through sole source contracts that serve as grants to non-profit agencies to assist the County in providing health and human services and community activities. These grants are either reviewed by the Executive through a competitive process or as private agency requests. The County Council as a part of its budget responsibilities reviews the Executive's recommendations and considers private agency requests that come directly to the County Council.
2. In FY 2004 the Council requested the Office of Legislative Oversight conduct a study to allow the Council to better understand the County Government's multiple practices for selecting non-profit service providers and how the County administers grant programs and the non-competitive award designation list. The OLO study looked at policies that affect these appropriations such as ensuring a competitive procurement process; building the capacity of non-profit providers individually and as a network; securing effective human services for vulnerable populations; and, connecting contract awards with the County's human services goals and priorities.
3. Between July 2004 and February 2005, the Health and Human Services and Management and Fiscal Policy Committees met jointly to discuss the Council's process for reviewing and appropriating grants. On March 1, 2005 the Council adopted Resolution 15-905 which outlined the Council's review process for FY 2006. The resolution said that the Council would solicit applications for grants to support health and human services and community development activities; convene a Grants Advisory Group to provide non-binding and non-prioritized comments on grant proposals; require all organizations to submit a County Council grant application form by a stated deadline (except those that

were recommended by the County Executive through a competitive process); require at least one Councilmember nominate a proposal for it to be reviewed by the Grants Advisory Group; allow one or more Councilmembers to nominate a proposal that had been through the review process for funding through the reconciliation list process; allow five or more Councilmembers to place a proposal on the reconciliation list even if the organization did not meet the stated deadlines.

4. In June 2005, the Health and Human Services and Management and Fiscal Policy Committees met jointly to hear comments from the Grant Advisory Group and non-profit organizations regarding the FY 2006 process. During October 2005, the joint Committees held worksession to find ways to improve the Council grant process for FY 2007 and to develop recommendations for the full Council.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The County Council affirms that partnerships with the non-profit community are critical to meeting needs for health and human services and community development activities. These partnerships may come through competitive contracts and grants and from proposals made directly from the non-profit community to the County Executive or County Council.
2. For FY 2007, the County Council will continue to have a grants review process that will require non-profit organizations seeking funds for these purposes to submit a Council grant application form or other acceptable form (such as a Community Services Grant application). The application and specific procedures will be posted on the Council's website by December 1, 2005. The deadline for applications will be February 15, 2006. While the Council is not interested in a burdensome application process, a common requirement for information enhances the Council's decision process and improves the County's accountability to taxpayers.
3. The Council will reach out to non-profit organizations through existing mailing lists, the media, and with a grant application workshop in order to facilitate an open and fair process. This effort will work to inform all non-profit organizations, especially emerging organizations, about what they may seek funds for and what the requirements are to receive County funds through a non-competitive contract.
4. The Council is not placing limits on the types of proposals non-profits may submit. The Council places a special importance on funding proposals from non-profit partners that help to address the needs of those in our community who are least able to assist themselves.

5. The Council will convene a Grant Advisory Group as a part of the FY 2007 process. The Advisory Group will be asked to provide the Council with comments on each of the proposals. The timeline for FY 2007 should allow the Advisory Group to have time to contact an organization for a response to questions or in some cases conduct a site visit. As in FY 2006, the Advisory Group will not be asked to prioritize the proposals or specifically make a recommendation for or against funding any specific proposal. The Advisory Group will be appointed by February 7, 2006 and will be asked to report to the Council by April 24, 2006.
6. All grant proposals received by the February 15 deadline will be reviewed by the Grants Advisory Group. For any proposal received after the February 15 deadline, a majority of the Council will determine whether a proposal is referred to the Advisory Group or given further consideration in the budget process.
7. Any grant application that is determined to be requesting funds for an arts or humanities program will be referred to the Arts and Humanities Council of Montgomery County (AHCMC) for review and comment rather than to the County Council's Grants Advisory Group. The County Council will specifically seek comment from AHCMC as to whether the proposed program could be considered through one of the current AHCMC grant programs and the timeline for consideration should the County Council direct the applicant to AHCMC for possible funding. As a part of the County Council's FY 2006 operating budget actions, the Council determined that grant funds for arts and humanities organizations should be disbursed and managed by AHCMC. The County Council further requested that AHCMC propose a consolidated arts and humanities budget for FY 2007 and encouraged all arts and humanities organizations to apply for grant funding through AHCMC.
8. As has been the Council's practice, all grants not included in the County Executive's Recommended Budget will be considered through the reconciliation list process. The Council may also choose to make final decisions about grants that have been recommended by the Executive through the reconciliation list process.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

Resolution No.:	15-1320
Introduced:	January 31, 2006
Adopted:	February 7, 2006

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President Leventhal and Councilmembers Praisner, Silverman, and Perez

SUBJECT: Resolution to Establish a Technical Assistance Program for Nonprofit Organizations

Background

1. Montgomery County has over 600 nonprofit organizations that provide a variety of services and activities to County residents including health and human services, employment services, art and culture activities, and community-empowerment services.
2. Each year, the Council funds "grants" to nonprofit organizations to provide these services and activities to County residents. Organizations receiving "grants" are required to enter into formal contracts with the County government. Each organization receiving a "grant" must have the infrastructure necessary to operate a non-profit organization, meet insurance requirements, demonstrate accountability, and submit performance outcomes.
3. Over the past years, it has come to the Council's attention that there are "grant" recipients that have innovative program ideas but have difficulty in fulfilling the technical requirements of their contracts.
4. The Council believes that it is beneficial to the County's residents that nonprofit organizations succeed in their endeavors to contract with County government.

Action


The County Council for Montgomery County, Maryland approves the following resolution:

As part of the FY07 budget, the County Council will fund an organization to develop and deliver a technical assistance program that provides help to nonprofit organizations that interact or do business with County government. The mentor organization will provide technical assistance to nonprofits in complying with County contract requirements. The services will be provided at no cost to the nonprofit organizations being assisted. It is expected that the mentor organization will follow best practices in providing the nonprofit organizations with this assistance.

The Council requests the Executive branch to provide feedback and suggestions regarding specific criteria on which to evaluate the applicants for the technical assistance program grant. The Council must receive this information by March 1, 2006.

The Council will accept proposals from mentor organizations for a technical assistance program until noon on March 15, 2006. Applicants must follow the FY07 application process for Council grants.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council



MONTGOMERY COUNTY COUNCIL
ROCKVILLE, MARYLAND

OFFICE OF THE COUNCIL PRESIDENT

December 6, 2005

Dear Community Partner:

On November 15, 2005 the Montgomery County Council adopted Resolution #15-1217 which again this year provides for a formal application process for private agency FY2007 funding requests. The Council will accept applications from organizations requesting funding to support health and human services and community development activities. The Council is not placing limits on the types of proposals or dollar amounts for funding requests. However, the Council places special importance on funding proposals from non-profit partners that help to address the needs of those in our community who are least able to assist themselves.

Organizations interested in applying for a FY2007 Council grant, may access the application on the Council's website at: www.montgomerycountymd.gov/council. If you do not have access to the Internet, you may call 240-777-7901 and an application will be sent to you in the mail. You may also pick up an application at Legislative Information Services at the Council Office Building, 100 Maryland Avenue in Rockville.

Applications may be submitted at council.grants@montgomerycountymd.gov. You may also send a hard copy through the mail to Ms. Debbie Allnutt, 100 Maryland Avenue, Rockville, Maryland, 20850 or deliver the application to Legislative Information Services at the Council Office Building.

If you have applied for a FY2007 Community Development Block Grant (CDBG), Community Service Grant (CSG) or Community Empowerment Grant (CEG), you may also wish to apply for a Council grant in the event that the Executive does not recommend your organization for funding. In this case, you do not have to fill out another application. Please notify Ms. Allnutt at 240-777-7820 by February 15, 2006 if you wish to be considered for a Council grant and Council staff will retrieve a copy of your CDBG, CSG, or CEG application. Be sure to include your name, organization, and contact information.

Important dates to remember include the following:

- On **January 10 from 7:30 pm to 9:00 pm**, the Council will hold a grants workshop on the third floor hearing room (Council Office Building) for anyone interested in learning more about the process. I, along with Council staff, will be available at that time to answer questions and provide further information.

STELLA B. WERNER COUNCIL OFFICE BUILDING • 100 MARYLAND AVENUE • ROCKVILLE, MARYLAND 20850
240/777-7900 • TTY 240/777-7914 • FAX 240/777-7989
WWW.MONTGOMERYCOUNTYMD.GOV

- **In order to be considered, all applications must be received in Council offices and date stamped by noon on February 15, 2006.**
- **In mid-February** the Council will convene a Grant Advisory Group who will review all applications and provide the Council with comments on each proposal.
- Council will make funding decisions **in late May** as part of the FY2007 Operating Budget process. Proposals that are selected for funding will be **effective July 1, 2006**. To receive the funds awarded, applicants will be required to enter into a contract with Montgomery County government.
- **Funds will be become available approximately 60-90 days after July 1, 2006**, after execution of the contract. An organization must not purchase goods or provide services that are meant to be grant funded until a contract is signed. Funds are provided to agencies after services are delivered, upon receipt of invoices.

If you have questions, contact Ms. Debbie Allnutt, Council Grants Coordinator at 240-777-7820.

Sincerely,



George L. Leventhal
Council President

MONTGOMERY COUNTY COUNCIL
FY 2007
GRANTS TO SUPPORT HEALTH AND HUMAN SERVICES
and
COMMUNITY ACTIVITIES

The Montgomery County Council believes that a strong partnership with non-profit organizations is critical to meeting the county's health and human services and community needs. To assist the Council in its review of proposals from the non-profit community, the County Council is requiring that all organizations complete and submit either the County Council's application form or a copy of the FY07 Community Services Grant, Community Empowerment Grant, or Community Development Block Grant application that was previously submitted to the County Executive.

I. PURPOSE

Grants will fund projects that support health and human service and community activities in Montgomery County. Such activities should directly contribute to the following outcomes: safe, healthy and self-sufficient clients or community. The Council places a special importance on funding proposals from non-profit partners that help to address the needs of those in our community who are least able to assist themselves.

II. ELIGIBILITY

Any organization, institution or association incorporated as a private, not-for-profit organization designated under 501 (c)(3) of the Internal Revenue Service that provides health and human services or community activities in Montgomery County is eligible to apply.

An organization may seek funding from the Council regardless of whether it has previously applied for County grant funds from programs such as the Community Development Block Grant or Community Services Grant programs.

All funded projects must originate and be completed between July 1, 2006 and June 30, 2007. Grant funds are allocated to an organization through a sole-source contract in the form of a reimbursement, only after the organization provides documentation verifying that it has purchased the items or provided the services delineated in the grant award. The goods should not be purchased or services provided prior to the execution of the contract with the County even if this is after July 1, 2006.

Funds to apply to prior year deficits will not be considered eligible under this grants program.

III. DEADLINE AND CALENDAR

- A. **Deadline for application is 12:00 p.m. (noon), Wednesday, February 15, 2006.** Applications received by this deadline will be forwarded to the Grants Advisory Group and County Council for further review. A majority of the Council will determine whether any application received after this deadline will continue in the review process.
- B. **Applications may be hand-delivered or sent electronically. Electronic submissions will receive an acknowledgement within 24 business hours of their receipt. If you do not receive an acknowledgement in that time you must call 240-777-7820 so that the situation can be resolved.** Hand-deliver applications to the Legislative Information Services Office of the Montgomery County Council, 100 Maryland Avenue, 5th floor, Rockville, Maryland 20850. Electronic submissions should be made to council.grants@montgomerycountymd.gov

IV. APPLICATION AND FUNDING

- A. Applications must be typed and submitted on the appropriate forms with the required attachments.
- B. Inclusion of in-kind services and or matching funds from other non-County sources are encouraged, but not required. These services or matching funds may be defined as any resources that expand the impact of the grant funds.
- C. Required information includes:
1. Proof of applicant's not-for-profit and incorporation status.
 2. Financial statement for applicant's last complete fiscal year.
 3. Complete budget for applicant's current fiscal year (total organization budget).
 4. Current list of applicant's Board of Directors.
 5. Lease or letter from facility owner if proposal is for a renovation project.
- D. Narrative should clearly list all proposed items/services to be purchased, explain nature and purpose of items/services, and provide brief explanation of how purchase will contribute to safe, healthy and self-sufficient clients or community.

V. SUPPORT RESTRICTIONS

Grants will be awarded for projects in Montgomery County only. Organizations must operate in, or provide direct service to residents of Montgomery County. Organization headquarters can be outside of Montgomery County as long as the organization demonstrates that the client populations to be served by grant funds are Montgomery County residents.

VI. REVIEW PROCESS

Applications will be reviewed by Council staff for any missing information. Applications will also be reviewed by a Grants Advisory Group that will be appointed by the County Council. Applicants will be asked to respond to any questions from the Grants Advisory Group and allow site visits if requested. The Grants Advisory Group will provide the County Council with a report by April 24 that will include comments on all grant applications. Grant proposals may be reviewed individually at Council or Council Committee worksessions.

VII. GRANT CONTRACT

A. Grantees will be required to:

1. Sign a contract detailing terms with Montgomery County.
2. Assure the County that they intend to comply with Title VII of the Civil Rights Act of 1964, indicating that no person will be excluded from participation or be denied the benefits of any program, activity or service on the basis of race, sex, sexual preference, color, religion, ancestry, age, national origin or handicap.
3. Acknowledgement must be given to Montgomery County in all publicity and in all promotional or informational materials used in connection with the funded project, i.e., programs, handbills, posters, radio and TV spots, etc.
4. Submit to the County within 30 days of the completion of the project, a brief one-page summary of how the grant monies were used and how their use by the organization has contributed to the community outcomes of safety, health and self-sufficiency.
5. If grant is awarded for the purchase of an item(s); the organization must assure item(s) will be used solely for purpose outlined in application for a period up to two years after grant. If the organization does not comply, all items will be returned to Montgomery County.

- B. The County must be made aware of outstanding grant applications currently under consideration or recent awards in connection with the same or similar project.

VIII. OTHER INFORMATION

- A. Questions concerning grant applications should be directed to Debbie Allnutt, Council Grants Coordinator, at 240-777-7820 or council.grants@montgomerycountymd.gov
- B. Grant applications will be reviewed and grants announced by June 30, 2006.

- C. Grant funds will be disseminated consistent with the terms of the contract. No funds will be available prior to July 1, 2006. If your agency is funded, you are not permitted to be reimbursed for purchases made prior to July 1, 2006, even if those items are consistent with requests made in your organization's grant application.

MONTGOMERY COUNTY COUNCIL
FY 2007
GRANTS TO SUPPORT HEALTH AND HUMAN SERVICES
and
COMMUNITY ACTIVITIES

I. APPLICANT/AGENCY INFORMATION:

A. Organization/Agency Name: _____
Street Address: _____
City, State, Zip: _____
Telephone Number(s): _____
Fax Number(s): _____
Executive Director/CEO: _____
Contact person if different from Executive Director: _____
Email address for Director and/or Contact: _____
Website address (URL) for organization: _____

B. Amount Requested: _____

C. Give a brief summary of your application in the space below:

Signature

Date

Signature

Date

APPLICATION NARRATIVE

(Applicants may use as much space as needed.)

1. What is the mission of your agency? Please describe the programs and service of your agency, which support this mission statement. Please describe how your agency and services fit into the overall delivery of human services and community development activities for Montgomery County. (PLEASE DO NOT INCLUDE ATTACHMENTS, ANNUAL REPORTS, ETC.).
2. Specifically describe the project for which these grant funds will be used. Clearly list all proposed items/services to be purchased, explain nature and purpose of items/services.
3. Specifically describe the outcomes that will result from the expenditure of these grant funds. Please include information on the numbers of persons to be served and any characteristics of the targeted population (low-income, frail elderly, etc.)
4. How will the outcomes be measured?
5. What innovative features, if any, are associated with the use of these funds?
6. How does this grant request fit into your overall agency budget? If your grant request is decreased how will you accommodate this decrease to accomplish what you intend to do as described in Question 2?
7. Describe how these grant funds will be used in collaboration with other agencies, if appropriate.
8. Is this a new project? If it is not a new project, please provide information on any current or previous County funding that has been awarded for this project.
9. Is this a one-time funding request or will ongoing funding be requested in future years? If your organization expects to request funding for this project in future years, are there plans to find a way to eventually sustain the effort with non-County funds?

PROJECT BUDGET

The following budget information pertains to only the project for which you are requesting funds. This should not be your organization's total operational budget. Personnel should have a per hour cost. Operating and capital items should be by the number, type and unit cost. Renovation plans should be separately attached.

<u>Items</u>	<u>Requested Grant Funds for this Item</u>	<u>Organization's Funds for this Item (If Applicable)</u>	<u>Total</u>
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			
9.			
10.			

Total Amount Requested: \$_____

MEMORANDUM

April 19, 2006

TO: George Leventhal, President
Montgomery County Council

FROM: Technical Assistance Grant Review Group

SUBJECT: **Review of Applications for the Technical Assistance Grant**

We have reviewed the applications for grants to offer technical assistance to Montgomery County nonprofits. **In our opinion, these applications do not meet the criteria as described in the Montgomery County Council Resolution for technical assistance.**

We have read the Council's resolution to establish a technical assistance program for nonprofit organizations, and Chief Administrative Officer Romer's memorandum of March 1, 2006. Both documents state that the scope of the initiative is to provide technical assistance to non-profits with a specific focus on securing and implementing contracts with the Montgomery County Government rather than general capacity building.

In addition, Mr. Romer stated that he believed the chosen organization should:

- Have successfully secured, implemented, and shown outcomes from County contracts;
- Have collaborative relationships with Montgomery County departments; and
- Demonstrated the ability to network with other Montgomery County nonprofit organizations.

After a thorough review of the three applications received, we offer the following comments:

The Maryland Association of Nonprofit Organizations**Request: \$378,000**

The grant application of this organization was limited to a one-paragraph narrative and indicated no history of County contracts, collaborative relationships, or ability to network. The proposal asks for \$128,000 to provide a comprehensive training series; executive director peer networking; peer networking for chairs of boards of directors; and direct technical assistance. Intensive consulting and mentoring for nonprofits is budgeted at an additional \$250,000, bringing the total amount requested to \$378,000. The proposal lacked details on how the organization would assist in securing and implementing contracts. We are uncertain of exactly how many nonprofits require such consulting services and therefore are wary of a contract that asks for an open-ended Consulting Services Fund of \$250,000.

The National Institute for Urban Entrepreneurship**Request: \$167,000**

The grant application of this organization proposes to conduct seminars to hundreds of nonprofits to train them on legal, business and other innovative topics; to provide service to help nonprofits seeking to start, sustain, and grow; to provide incubation opportunities for up to two nonprofits for the calendar year beginning 1 July 2006; to provide a research report on the Technical Assistance Grant Application Review capacity of nonprofits within the County; and to communicate information to the nonprofit community through a dedicated webpage (with plans to track visitor hits and visits) and media and other outreach for a total of \$167,000.

The Project Budget is a 6-part list of separate funds, but no use of these funds is listed. The director's experience is in enabling urban residents to create businesses and earn a living. The application focuses on capacity building and does not detail a particular response to assisting nonprofits with securing and implementing contracts. The application indicates experience over the past two years in creating workshops, conferences and websites, including those with the Peoples Community Baptist Church, but does not indicate a history of County contracts or a collaborative relationship with Montgomery County departments. The grant request, according to the application, is expected to be 75 percent of the organization's overall budget.

The People's Community Baptist Church**Request: \$297,232**

The grant application of this organization is to develop a technical assistance program for Montgomery County based nonprofit and faith-based organizations interested in obtaining Montgomery County Government grant and contract opportunities. They propose to do this through quarterly grant conferences for nonprofit organizations, a web site, and two printed directories—one listing local nonprofit organizations and the other listing key contacts for sources of grant/contract funding with the Montgomery County government and the metro area. This applicant provides a free health clinic in partnership with the Montgomery County Department of Health and Human Services (DHHS) and operates the African American Health Program, also contracted through DHHS. It does not list other nonprofits with which they may work.

The applicant lists experience in grant administration, grant writing, large-group training, grant financial management experience, grant funding, large event management, and communications. The grant applicant proposes meetings with County officials to develop clear a understanding of the processes that a nonprofit organization must follow in the various departments and to meet with various nonprofit groups to assess the level of understanding of the current grant process. The organization plans to attract 200-400 participants for each workshop or seminar at its quarterly grant conferences. It would offer to the organizations a list of additional resources to contact for individual consultation. The organization requested \$297,232 to carry out these activities, a figure reported to represent 5 percent of the overall Church budget. We do not know the number of organizations requiring assistance (the proposal is to run seminars for 800 – 1,200 nonprofits) and whether or not a large conference or individual consulting is the preferred way to assist the targeted nonprofits.



Appendix 6
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OFFICES OF THE COUNTY EXECUTIVE

Douglas M. Duncan
County Executive

MEMORANDUM

Bruce Romer
Chief Administrative Officer

March 1, 2006

TO: George Leventhal, President, County Council

FROM: Bruce Romer, Chief Administrative Officer *Bruce Romer*

SUBJECT: Resolution to Establish a Technical Assistance Program for Nonprofit Organizations

The Executive Branch values the contributions of Montgomery County's nonprofit community and supports strengthening the relationships between the County and its nonprofit partners.

The Executive Branch concurs with Council's approach of limiting the scope of this initiative to providing technical assistance that focuses on securing and successfully implementing contracts with the Montgomery County Government rather than general capacity building.

As the technical assistance will be focused on relationship building with the County, the Executive Branch believes that the organization chosen to implement this contract should have successfully secured, implemented, and shown outcomes from County contracts. The implementing organization should also have collaborative relationships with Montgomery County departments. Also, the organization chosen to provide technical assistance should have demonstrated the ability to network with other Montgomery County nonprofit organizations, including those serving individuals from culturally and linguistically diverse backgrounds. It is equally important that the organization chosen have the capacity to both continue to provide services as well as implement this contract.

Once the applicant pool has been identified, the Executive Branch will work with Council staff and the Council's Grant Advisory Board, upon request, to provide performance feedback on the organizations competing for the technical assistance contract.



101 Monroe Street • Rockville, Maryland 20850
240/777-2500, TTY 240/777-6594, FAX 240/777-2517

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Mr. Leventhal
March 1, 2006
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As this initiative will "cut across" several Executive Branch departments, the Executive Branch believes this contract should be administered and monitored by the Office of Management and Budget (OMB). OMB will coordinate the inputs and suggestions of all relevant department staff.

The Executive Branch looks forward to working with its Council colleagues on this initiative.

cc: Joseph Beach, ACAO
Beverley Swaim-Staley, OMB Director
Beryl Feinberg, OMB
Sara Burch, OMB
Luann Korona, HCA
Bob Debernardis, HHS
Joan Planell, Council

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Appendix 7

DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Douglas M. Duncan
County Executive

MEMORANDUM

Elizabeth B. Davison
Director

April 10, 2006

TO: Debbie Allnutt, Council Grants Coordinator
Montgomery County Council

FROM: Luann W. Korona, Acting Division Chief
Division of Community Development
Department of Housing and Community Affairs

SUBJECT: Review of Technical Assistance Grant Proposals

Background:

We have evaluated the proposals for the County Council nonprofit technical assistance grant based on the suggested criteria listed in the March 1, 2006 memorandum from Chief Administrative Officer Bruce Romer to County Council President George Leventhal. More specifically, our review has focused on the extent to which the applicant organizations have:

1. Successfully secured, implemented and shown outcomes from County contracts;
2. Established collaborative relationships with County departments; and
3. Demonstrated the ability to network with other Montgomery County nonprofit organizations, including those serving individuals from culturally and linguistically diverse backgrounds.

Other than the information provided below, we have no direct knowledge regarding each organization's capacity to implement the proposed contract scope of services envisioned by the County Council.

Proposals:

A. Maryland Association of Nonprofit Organizations (MANO)

MANO has no direct contracting history with the County; however, MANO staff does interact with County staff in collaborative ways. As an example, I have been asked to conduct a training class under MANO's auspices in May on County funding for nonprofits. Additionally,



Division of Community Development

Federal Programs, 240/777-3600, FAX 240/777-3653 • Planning and Commercial Revitalization, 240/777-3600, FAX 240/777-3632

100 Maryland Avenue, 4th Floor • Rockville, Maryland 20850-2419

<http://www.montgomerycountymd.gov/dhca>

A7-1

Debbie Allnutt
April 10, 2006
Page two

IMPACT Silver Spring received \$30,000 in funding from the County Council this fiscal year for provision of general nonprofit support. MANO is one of two organizations working with IMPACT Silver Spring to deliver services under this contract.

B. The People's Community Baptist Church (PCBC)

PCBC is under contract with the County to provide the African American Health Program. PCBC currently receives \$879,609 in County funding for FY2006 and has been the contractor for this program since FY2003. PCBC is performing under its contract with the County and has established collaborative relationships with County departments, including DHHS, the Department of Recreation and Montgomery County Public Libraries, for health related services.

PCBC has demonstrated ability in networking with nonprofits, especially those in the health field.

C. The National Institute for Urban Entrepreneurship (NIUE)

NIUE has no contracting history with the County. The application does reflect some experience networking with other Montgomery County nonprofit organizations.

Conclusion:

To put the MANO and NIUE proposals that speak to general capacity building assistance in the context of current efforts in the County to support nonprofit organizations, I would like to highlight two initiatives. As you are aware, a proposal funded by the County Council for nonprofit support is currently being administered by IMPACT Silver Spring. The contract deliverable is an overall assessment of a nonprofit support structure developed with a focus on capacity building for emerging, immigrant-led nonprofits. The scope of services includes the design, implementation and evaluation of a pilot leadership support program as well as general nonprofit coalition building. Activities include (a) participant asset assessments, individual development contracts, meetings and works sessions on need-based, participant-identified topics, (b) nonprofit coalition building activities, including workshops, meetings, information sharing, and mentoring partnerships and (c) participant evaluations. The contract provided \$30,000 for general nonprofit support and \$24,650 as an empowerment grant for a pilot training effort for emerging, immigrant-led nonprofits.

Additionally, the Montgomery County Community Foundation (MCCF) convened a meeting in March among funders including the County and foundation representatives, technical assistance providers and directors of Montgomery County nonprofits to begin to plan "for a better coordinated system of nonprofit strengthening in Montgomery County." Additional

Debbie Allnutt
April 10, 2006
Page three

meetings have already been confirmed for May and June. Given these two efforts, it may be desirable to wait for recommendations from these groups to better inform your decision-making process.

Notwithstanding these efforts or these proposals, County staff will continue to provide responsive and high quality technical assistance to our nonprofit partners, both those with and without direct experience in contracting with Montgomery County. We will also continue to provide information to those nonprofits that may want to expand service provision into Montgomery County, to apply for available competitive funding offered for nonprofits or to contract with the County in the future.

We have done a thorough review of each proposal and can share additional observations. If this would be helpful, please feel free to give me a call at 240-777-3656.

LWK:rap

cc: Joseph Beach, Offices of the County Executive
Sara Burch, Office of Management and Budget
Robert DeBernardis, Department of Health and Human Services
Beryl Feinberg, Office of Management and Budget

ATTACHMENTS – ORGANIZATIONS

1. Proof of applicant's incorporation status issued by the State Department of Assessment and Taxation.
2. Proof of applicant's not-for-profit status issued by the Internal Revenue Service, Department of the Treasury.
3. Financial statement for applicant's last complete fiscal year.
4. Complete budget for applicant's current fiscal year (total organization budget).
5. Current list of applicant's Officers and Board.
6. Copy of the lease or letter from the owner of the facility approving any renovation project (if applicable).

ASSURANCES

If the grant is awarded, the applicant assures that:

1. The applicant will administer funds.
3. Funds received will be used solely for the documented activities and that those activities are of a one-time-only nature.
4. The applicant has read and will conform to the program guidelines and any other conditions imposed by the County in connection with the grant.
5. The applicant organization intends to comply with the Title VII of the Civil Rights Act of 1964, indicating that no person will be excluded from participation or be denied the benefits of any program, activity or service on the basis of race, sex, sexual preference, color, religion, ancestry, age, national origin, or handicap. The applicant further agrees to make every attempt to ensure that the program is accessible to persons with disabilities.
6. The filing of this application is made by the undersigned individual, officially authorized to represent the applicant organization by its governing board.

Signature of Person Completing Application:

Date

Typed Name and Title

A4-9

Appendix 8: Category Breakdown**PURPOSE**

Service Program: 108
 Capital Purchase: 50
 Infrastructure: 47
 Bond Bill Match: 3

BENEFICIARY

Children: 61
 Immigrants: 31
 Disabilities: 19
 Families: 19
 Seniors: 14
 Other: 64

TYPES OF SERVICES

After-School/Tutoring: 44
 Training/Educational Assistance: 40
 Emergency/Shelter: 24
 Health Services: 24
 Mental Health: 17
 Youth Prevention: 15
 Other: 44

Executive Funding Requests

- 88 organizations applied for funding from the County Executive.
- 66 organizations did not apply for funding from the County Executive.
- 27 organizations who applied did not receive Executive funding.
- 61 organizations received either full or partial funding from the Executive.
- 174 requests were not recommended in the Executive's FY07 budget.
- 65 of the 174 requests were also requested from the County Executive through 4 grant programs (CDBG, CEG, CSG, and CG/PAR).

Children

- Total Number of Applications: 61 (51 organizations)
- Total Amount Requested: \$6,658,865
- Purpose of Funding: 40 were service program; 20 were capital purchase/infrastructure; and 1 was bond bill match.
- Type of Service: 40 were after-school/tutoring; 15 were youth prevention; 2 were health services; 1 was training/educational assistance; and 3 were other.
- Executive Funding: 27 different organizations applied for Executive funding and 24 organizations did not apply for funding. Of the organizations that requested Executive funding, 9 did not receive any funding and 18 received partial or full funding of their requests.

Immigrants

- Total Number of Applications: 31 (19 organizations)
- Total Amount Requested: \$2,296,065
- Purpose of Funding: 17 were service program; 14 were capital purchase/infrastructure.
- Type of Service: 15 were training/educational assistance; 4 were mental health; 4 were health services; 2 were emergency/shelter; and 6 were other.
- Executive Funding: 13 different organizations applied for Executive funding and 6 organizations did not apply for funding. Of the organizations that requested Executive funding, 1 did not receive any funding and 12 received partial or full funding of their requests.

Disabilities

- Total Number of Applications: 19 (16 organizations)
- Total Amount Requested: \$1,272,631
- Purpose of Funding: 11 were service program; 7 were capital purchase/infrastructure; and 1 was bond bill match.
- Type of Service: 9 were training/educational assistance; 2 were after-school/tutoring; 2 were emergency/shelter; 2 were health services; and 4 were other.
- Executive Funding: 8 different organizations applied for Executive funding and 8 organizations did not apply for funding. Of the organizations that requested Executive funding, 3 did not receive any funding and 5 received partial or full funding of their requests.

Families

- Total Number of Applications: 19 (18 organizations)
- Total Amount Requested: \$1,361,281
- Purpose of Funding: 13 were service program; and 6 were infrastructure.
- Type of Service: 8 were emergency/shelter; 4 were mental health; 3 were training/educational assistance; 2 were health services; 1 was after-school/tutoring; and 1 was other.
- Executive Funding: 9 different organizations applied for Executive funding and 9 organizations did not apply for funding. Of the organizations that requested Executive funding, 5 did not receive any funding and 4 received partial or full funding of their requests.

Seniors

- Total Number of Applications: 14 (11 organizations)
- Total Amount Requested: \$571,908
- Purpose of Funding: 9 were capital purchase/infrastructure; and 5 were service program.
- Type of Service: 4 were health services; 2 were training/educational assistance; 3 were emergency/shelter; and 5 were other.
- Executive Funding: 7 different organizations applied for Executive funding and 4 organizations did not apply for funding. Of the organizations that requested Executive funding, 3 did not receive any funding and 4 received partial or full funding of their requests.

After-School tutoring

- Total Number of Applications: 44 (39 organizations)

- Total Amount Requested: \$5,695,564
- Purpose of Funding: 30 were service program; 13 were capital purchase/infrastructure; and 1 was bond bill match.
- Beneficiary: 40 were children; 2 were disabilities; 1 was families; and 1 was other.
- Executive Funding: 22 different organizations applied for Executive funding and 17 organizations did not apply for funding. Of the organizations that requested Executive funding, 7 did not receive any funding and 15 received partial or full funding of their requests.

Training/Educational Assistance

- Total Number of Applications: 40 (29 organizations)
- Total Amount Requested: \$2,102,344
- Purpose of Funding: 27 were service program; and 13 were capital purchase/infrastructure.
- Beneficiary: 15 were immigrants; 9 were disabilities; 3 were families; 2 were seniors; 1 was children; and 10 were other.
- Executive Funding: 19 different organizations applied for Executive funding and 10 organizations did not apply for funding. Of the organizations that requested Executive funding, 2 did not receive any funding and 17 received partial or full funding of their requests.

Emergency/Shelter

- Total Number of Applications: 24 (21 organizations)
- Total Amount Requested: \$1,297,361
- Purpose of Funding: 14 were capital purchase/infrastructure; and 10 were service program.
- Beneficiary: 8 were families; 3 were seniors; 2 were disabilities; 2 were immigrants; and 9 were other.
- Executive Funding: 12 different organizations applied for Executive funding and 9 organizations did not apply for funding. Of the organizations that requested Executive funding, 5 did not receive any funding and 7 received partial or full funding of their requests.

Health Services

- Total Number of Applications: 24 (22 organizations)
- Total Amount Requested: \$2,370,396
- Purpose of Funding: 14 were capital purchase/infrastructure; and 10 were service program.
- Beneficiary: 4 were immigrants; 4 were seniors; 2 were disabilities; 2 were families; and 10 were other.
- Executive Funding: 11 different organizations applied for Executive funding and 11 organizations did not apply for funding. Of the organizations that requested Executive funding, 4 did not receive any funding and 7 received partial or full funding of their requests.

Mental Health

- Total Number of Applications: 17 (15 organizations)
- Total Amount Requested: \$1,334,765
- Purpose of Funding: 9 were capital purchase/infrastructure; and 8 were service program.
- Beneficiary: 4 were immigrants; 4 were families; and 9 were other.

- Executive Funding: 9 different organizations applied for Executive funding and 6 organizations did not apply for funding. Of the organizations that requested Executive funding, 3 did not receive any funding and 6 received partial or full funding of their requests.

Youth Prevention

- Total Number of Applications: 15 (14 organizations)
- Total Amount Requested: \$766,326
- Purpose of Funding: 11 were service program; and 4 were capital purchase/infrastructure.
- Beneficiary: 15 were children.
- Executive Funding: 10 different organizations applied for Executive funding and 4 organizations did not apply for funding. Of the organizations that requested Executive funding, 3 did not receive any funding and 7 received partial or full funding of their requests.

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